

060083

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
BIDS AND PROPOSALS

TO: President and Village Board of Trustees
FROM: William T. Lichter, Village Manager
DATE: February 20, 2006 Agenda Date: March 2, 2006
TITLE: PC Purchases

SUBMITTED BY: Larry Mcghinnis, I.T. Manager

RESULTS:

Date Bids Were Published: Date Bidding Closed: / /

Total Number of Bids Received.....

Total Number of Bidders Meeting Specifications Yes No

Bid Security Required Yes No

Performance Bond Required Yes No

Were Any Bids Withdrawn Yes No

Explanation Yes No

If yes, explain:

Waiver of Bids Requested? Yes No

If yes, explain: Village has standardized on Dell computers. Government pricing used.

Award Recommended to Lowest Responsible Bidder..... Yes No

If no, explain:

FISCAL IMPACT:

Funding for this project would come from the computer reserve account that has \$75,000 allocated for the replacemnt of 50 PCs.

BACKGROUND/RECOMMENDATION:

See attached memo.

Has Recommended Bidder Worked for Village Previously Yes No

If yes, was quality of work acceptable Yes No

Was item bid in accordance with Public Act 85-1295? Yes No

Waiver of bids - Public Act 85-1295 does not apply Yes

REVIEW (as needed):

Finance Director XX _____ Date _____

Village Manager XX Leonard J. Flood Date 2/22/06

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 Noon, Wednesday, prior to the Board Agenda distribution.

acting



To: Len Flood
Finance Director

From: Larry McGhinnis *LM*
I.T. Manager

Date: February 20, 2006

Subject: Replacing PCs

I.T. currently supports approximately 240 PCs. To maintain a replacement program of every 3 years I.T. would have to replace at least 80 PCs per year. In light of the economical environment, I have taken a conservative approach to the replacement of Village PCs and have extended their useful life an extra year or two. There are approximately 50 to 60 PCs that are between 5 & 7 years old and need to be replaced. The new operating system and the upgraded office software requires more processing power than what these PCs can handle thus making their response times very sluggish.

IT is recommending purchasing 50 PCs at one time this year to allow for the smooth flow of implementing both the new software and hardware. The Village has standardized on Dell computers and government pricing is being applied.

Funding for this project would come from the computer reserve account that has \$75,000 allocated for the replacement of 50 PCs.

IT recommends a contract be awarded to Dell in an amount not to exceed \$66,356.50 for the purchase of 50 PCs that include 4yr on-site warranty.

DELL**QUOTATION**

QUOTE #: 276844003

Customer #: 312500

Contract #: N39913562

Customer Agreement #: A63307

Quote Date: 2/20/06

Date: 2/20/06 8:20:28 AM

Customer Name: VILLAGE OF LOMBARD

TOTAL QUOTE AMOUNT:	\$66,356.50		
Product Subtotal:	\$66,356.50		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 50	SYSTEM PRICE: \$1,327.13	GROUP TOTAL: \$66,356.50
Base Unit:	OptiPlex GX520 Small Form Factor,Pentium 4 640/3.2GHz 2M,800FSB,HyperThreading (221-9641)		
Processor:	NTFS File System,Factory Install (420-3699)		
Memory:	1.0GB,Non-ECC,533MHz DDR2 2x512,OptiPlex GX620 or 520 (311-5021)		
Keyboard:	Dell USB Keyboard,No Hot Keys Optiplex (310-5247)		
Monitor:	Dell UltraSharp 1905FP Flat Panel with Height Adjustable Stand,19.0 Inch VIS,OptiPlex Precision and Latitude (320-4109)		
Hard Drive:	160GB SATA II, 7200 RPM Hard Drive with Data Burst Cache OptiPlex GX620 or GX520 (341-2248)		
Floppy Disk Drive:	3.5 inch, 1.44MB, Slimline Floppy Drive,OptiPlex GX620 orGX520 (341-2267)		
Operating System:	Windows XP Professional Service Pack 2,with Media,DellOptiPlex,English,Factory Install (420-4850)		
Mouse:	Dell USB 2-Button Optical Mouse with Scroll,Dell OptiPlex (310-6609)		
TBU:	RoHS Compliant Lead Free Chassis and Motherboard,Dell OptiPlex (341-2663)		
CD-ROM or DVD-ROM Drive:	8X DVD+/-RW,with Sonic Software/Cyberlink Power DVD Slim,OptiPlex GX620 or GX520 Small Form Factor (313-3328)		
Sound Card:	Integrated AC97 Audio,OptiPlex (313-8170)		
Speakers:	Dell AS501 Sound Bar for all UltraSharp Flat Panel Displaysfor OptiPlex (313-3434)		
Documentation Diskette:	Resource CD contains Diagnostics and Drivers for Dell OptiPlex Systems (313-7168)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (900-6630)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 3YR Extended (902-1453)		
Service:	Thank You for buying Dell (983-2207)		
Service:	Please visit WWW.Dell.COM (983-2217)		

Dirline:	Type 14 - Keep Your Hard Drive, 4 Years (960-2589)
Dirline:	Gold Technical Support ServiceOptiplex, 4 Years, (902-1683)
Installation:	Asset Recovery, Program Managed, QTY 1 Value Recover, 4YR (981-5218)
	Asset Recovery, Program Managed, QTY 1 Value Recover, 4YR (981-5218)

SALES REP:	Daniel Duckworth	PHONE:	1-800-576-6038
Email Address:	Daniel_Duckworth@dell.com	Phone Ext:	724-2948

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-844-0532. You may also place your order online at www.dell.com/quote

Unless you have a separate agreement with Dell, the terms and conditions found at <http://ftpbox.us.dell.com/slg/resellers/resellertcs.htm> shall govern the sale and resale of the Products and Services referenced in this quotation.

Prices and tax rates are valid in the U.S. only and are subject to change.

*****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order.***

Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 866-433-9019. **

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee