

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda

Resolution or Ordinance (Blue) \_\_\_\_\_ *Waiver of First Requested*  
X Recommendations of Boards, Commissions & Committees (Green)  
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager *deh*

DATE: November 27, 2012 (COW)(B of T) December 20, 2012

TITLE: A Motion to Approve an Intergovernmental Agreement with the Illinois  
Comptroller's Office and Authorize an Agreement with XSELL  
Technologies for Revenue Reconciliation for the Local Debt Recovery  
Program

SUBMITTED BY: Timothy Sexton, Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

Attached are two memos presented to the Finance Committee on November 26, 2012 for Illinois Comptrollers' Office (IOC) Local Debt Recovery Program and a proposal to contract with XSELL Technologies. The memo dated November 16, 2012 has a chart with a list of entities who have received funds from this program. The column titled # Offsets, is the number of taxpayers offset by the State for each local entity. The column titled Offset \$, is the amount of tax payer dollars sitting in the State's offset trust fund awaiting disbursement to the local entities. Offsets have to remain in the offset trust fund for 60 days before being disbursed. The 60 days is meant to give a taxpayer sufficient time to file a dispute. The column titled \$ Pd to Entity, is the total amount as of October 5, 2012 that was paid out to the local entity.

In August, the Village of Lombard worked with XSELL Technologies to create a test file of the amounts owed to the Village for parking tickets. XSELL then submitted this test file of 3,509 records to the IOC. Of these 3,509 records, the IOC was able to match 1,465 records, or 41.7% based on the name and addresses we provided. These matches represent \$350,000 of the total outstanding amount, or 40.7%. The IOC compared these matches to the tax returns filed for 2011 and found that \$78,646.01 could have been collected, which is 9.2% of the total outstanding parking tickets.

The attached IGA was prepared by the IOC. The Finance Committee recommended approval of the IGA and authorizing and agreement with XSELL Technologies for the Local Debt Recovery Program.

Review (as necessary):

Village Attorney X \_\_\_\_\_ Date \_\_\_\_\_  
Finance Director X *Timothy Sexton* \_\_\_\_\_ Date 12/11/12  
Village Manager X *David Hulseberg* \_\_\_\_\_ Date 12/13/12