

ORDINANCE 6404

AN ORDINANCE AMENDING BUDGET ORDINANCE

WHEREAS, the Corporate Authorities of the Village of Lombard have passed budget adoption ordinance #6325 on April 16, 2009 in the amount of \$75,112,818; and

WHEREAS, Section 8-2-9.6 of the Budget Act allows for the amendment of the annual budget; and

WHEREAS, the Corporate Authorities find that an amendment to the annual budget ordinance is necessary at this time to more accurately reflect the experience of the FY2009-2010 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:

Section 1: That in order to more accurately reflect the experience of the current fiscal year, certain budget amendments are necessary from time to time as per the attached.

Section 2: That these amendments should reflect the actual expenses for the fiscal year and will increase the total amount of the budget by \$312,438.

Section 3: That the following amendments be made to the various departments and divisions line item expenditures: (See attached)

Section 4: Additional funds are available to effectuate this revision.

Section 5: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this ____ day of _____, 2009.

First reading waived by action of the Board of Trustees this 15th day of October, 2009.

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Passed on second reading this 15th day of October, 2009.

Ayes: Trustees Gron, Tross, Wilson, Moreau, Fitzpatrick, Ware and President Mueller

Nays: None

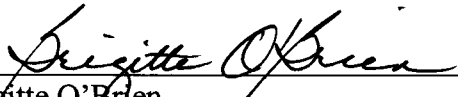
Absent: None

Approved this 15th day of October, 2009.



William J. Mueller
Village President

ATTEST:



Brigitte O'Brien
Village Clerk

APPROVED AS TO FORM:

Thomas P. Bayer
Village Attorney

TRANS NO	TRANS DATE	YEAR	PERIOD	ACCOUNT	BANK	TRANSACTION AMOUNT	TYPE
DESCRIPTION-1				WORK ORDER	JOB#	FACILITY ID	
DESCRIPTION-2							

Control : LB Lombard Budgetary Chart

Group : 00000000106419

Group date : 10/01/09

Group description : BA-Library IMRF/SS/Medicare

User working on : FAIRBAIRN

User Name : Fairbairn, Anne - FN

100	10/01/09	2010	5	1010.120.1210.710.711540		111,200.00	
				BA-Library Social Security			

200	10/01/09	2010	5	1010.120.1210.710.711580		26,010.00	
				BA-Library Medicare			

300	10/01/09	2010	5	1010.120.1210.710.711640		175,228.00	
				BA-Library IMRF			

Link to ---> None

FUND	DESCRIPTION	TRANSACTION AMOUNT
1010	General Fund	312,438.00
	Totals for period	5 312,438.00
	Transaction count	3

	Calculated	Entered	Difference
Count	3	3	0
Amount	312,438.00	312,438.00	.00

** END OF REPORT **