

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
 X Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: June 4, 2019 (COW)(B of T) June 20, 2019

TITLE: Approval of a Three (3) Year Agreement with Tyler Technologies in the Amount of \$360,989 for Application Hosting Services.

SUBMITTED BY: Timothy Sexton, Director of Finance

FISCAL IMPACT:

Amount of Award: \$118,163 per year for 3 years; Total cost of contract for 3 years (including first year one-time \$6,500 implementation costs): Approx. \$360,989 (101.120.510.75730).

BACKGROUND/POLICY IMPLICATIONS:

The Village of Lombard currently hosts our Tyler Technology software, New World, onsite, on Village owned servers, maintained by Village staff. Staff is responsible for updating, backing up, and supporting the software. By hosting New World in the cloud we gain the flexibility of a multi-year, fixed rate contract and avoid the annual 5% increase that we currently pay by hosting the application ourselves; a savings of \$18,625 over the next three years. Hosting New World in the cloud provides the Village increased software support, enhanced Disaster Recovery & Business Continuity, time saved by Village staff supporting application software and hardware, as well as cost savings for server hardware maintenance and upgrades.

RECOMMENDATION:

Staff recommends the Village Board of Trustees approve of a three (3) year agreement with Tyler Technologies in the amount of \$360,989, for Application Hosting Services.

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X Timothy Sexton _____ Date 6/11/19
Village Manager X SPN _____ Date 6/12/19

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.