

DISTRICT ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested
____ Recommendations of Boards, Commissions & Committees (Green)
____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Tim Sexton, Acting Village Manager

DATE: December 10, 2013 (COW) (B of T) **Date:** December 19, 2013

TITLE: 2013 Driveway Apron, Curb and Sidewalk Restoration Program
Change Order No. #2 and Final

SUBMITTED BY: David A. Dratnol, P.E., Village Engineer *DAO*

BACKGROUND/POLICY IMPLICATIONS:

This final balancing change order is intended to adjust the contract quantities to reflect final measured quantities in the field. This change order will reduce the contract amount by \$92,198.05 resulting in a final contract amount of \$128,807.45.

FISCAL IMPACT/FUNDING SOURCE:

THIS CHANGE ORDER: \$92,198.05 DECREASE
TOTAL REVISED CONTRACT: \$128,807.45
PW Proj: M-13-01
P.O. #: 3309
Account No.: 410.710.725.75420

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

InterOffice Memo

To: Tim Sexton, Acting Village Manager
Through: Carl Goldsmith, Director of Public Works *CG*
From: David A. Dratnol, P.E., Village Engineer *DAE*
Date: December 6, 2013
Subject: 2013 Driveway Apron, Curb and Sidewalk Restoration Program

Attached please find Change Order No. 2 and Final for FY 2013 Driveway Apron, Curb and Sidewalk Restoration Program. This change order decreases the contract to final quantities for the project.

| Program | | Contract Total | Change Order 2 | Total | Budget |
|---------------------|-------|----------------|----------------|-------------|-------------|
| Curb | RM 25 | \$49,952.20 | (\$26,612.85) | \$23,339.35 | \$50,000.00 |
| Trip Hazard | RM 15 | \$74,776.17 | (\$29,818.07) | \$44,958.10 | \$75,000.00 |
| 50/50 Program | RM 16 | \$29,964.92 | (\$6,114.90) | \$23,850.02 | \$30,000.00 |
| Utility Restoration | RM 19 | \$66,312.21 | (\$29,652.23) | \$36,659.98 | \$70,000.00 |

This change order will be presented to the Public Works Committee via a phone poll. If recommended by the Committee, please present this change order to the Board of Trustees at the December 19th meeting. If approved, please have two (2) signed copies returned to PW-Engineering for further processing.

RESOLUTION

R _____

**A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE**

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. 2 and Final to the contract between the Village of Lombard and Kings Point General Cement regarding the FY 2013 Driveway Apron, Curb and Sidewalk Restoration Program, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would decrease the dollar amount of the contract by \$92,198.05

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- B. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Resolution _____
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Adopted this _____ day of _____, 2013,
pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this _____ day of _____, 2013.

Keith T. Giagnorio
Village President

ATTEST:

Janet Downer
Village Clerk

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: The FY 2013 Driveway Apron and Sidewalk Restoration Program
 PROJECT NO.: M-13-01
 LOCATION: Various CHANGE ORDER: 2

CONTRACTOR: Kings Point General Cement DATE: 12/6/2013

DESCRIPTION OF CHANGE ORDER: This is a final balancing change order based on final quantities

| | | |
|--|-----|----------------------|
| ORIGINAL CONTRACT BUDGET AMOUNT: | [1] | <u>\$140,705.50</u> |
| TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS: | [2] | <u>\$80,300.00</u> |
| CURRENT CONTRACT AMOUNT: ([1]+[2]) | [3] | <u>\$221,005.50</u> |
| PROPOSED CHANGE ORDER: (PENDING APPROVAL) | [4] | <u>(\$92,198.05)</u> |
| PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4]) | [5] | <u>\$128,807.45</u> |

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) (\$11,898.05)

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$225,000.00

ENGINEER'S ESTIMATE: \$222,810.31

RECOMMENDED FOR ACCEPTANCE :

Thomas J. Pijan 12-6-13 Approved By: _____
 Resident Engineer Date Director of Finance Date

francesco Ricci 12-6-13 Approved By: _____
 Contractor Date (<\$10K or 25%) Village Manager Date

David A. DePaul 12/9/13 Approved By: _____
 Village Engineer Date (>\$10K or 25%) Acting Village President Date

[Signature] 12/9/13 Attest: _____
 Director of Public Works Date Village Clerk Date

 Assistant Director of Finance Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

| ITEM NO. | ITEM | CURRENT QUANTITY | UNIT | UNIT PRICE | TOTAL | FINAL QUANTITIES | CO #2 QUANTITIES | TOTAL |
|----------------|-----------------------------|------------------|-------|------------|--------------|------------------|------------------|---------------|
| 20200100 | EARTH EXCAVATION | 100 | SQ YD | \$5.00 | \$500.00 | 8.33 | -91.67 | (\$458.35) |
| 21101615 | F & P TOPSOIL 4 | 711 | SQ YD | \$3.00 | \$2,133.00 | 340.00 | -371.00 | (\$1,113.00) |
| 25000110 | SEEDING CL 1A SPL | 711 | SQ YD | \$2.00 | \$1,422.00 | 340.00 | -371.00 | (\$742.00) |
| 42300200 | PCC DRIVEWAY PVT 6 SP | 450 | SQ YD | \$32.00 | \$14,400.00 | 312.60 | -137.40 | (\$4,396.80) |
| 42300400 | PCC DRIVEWAY PVT 8 SP | 100 | SQ YD | \$32.00 | \$3,200.00 | 0.00 | -100.00 | (\$3,200.00) |
| 42400200 | PC CONC SIDEWALK SPL | 28000 | SQ FT | \$3.60 | \$100,800.00 | 18993.00 | -9007.00 | (\$32,425.20) |
| 44000200 | DRIVE PAVEMENT REM | 1300 | SQ YD | \$10.00 | \$13,000.00 | 689.00 | -611.00 | (\$6,110.00) |
| 44000500 | COMB CURB GUTTER REM | 1925 | FOOT | \$5.00 | \$9,625.00 | 584.00 | -1341.00 | (\$6,705.00) |
| 44000600 | SIDEWALK REM | 28000 | SQ FT | \$1.00 | \$28,000.00 | 18039.00 | -9961.00 | (\$9,961.00) |
| 60603800 | COMB CC&G TB6.12 | 1825 | FOOT | \$9.00 | \$16,425.00 | 944.00 | -881.00 | (\$7,929.00) |
| 60605000 | COMB CC&G TB6.24 | 100 | FOOT | \$10.00 | \$1,000.00 | 0.00 | -100.00 | (\$1,000.00) |
| 70102700 | TRAF CONT & PROT | 1 | L SUM | \$500.00 | \$500.00 | 1.00 | 0.00 | \$0.00 |
| Z0004534 | BIT DRIVEWAY PAVT 9 | 650 | SQ YD | \$27.00 | \$17,550.00 | 376.40 | -273.60 | (\$7,387.20) |
| Z0004538 | BIT DRIVEWAY PAVT 10 | 100 | SQ YD | \$27.00 | \$2,700.00 | 0.00 | -100.00 | (\$2,700.00) |
| Z0000990 | AGG FOR TEMP ACCESS | 50 | SQ YD | \$0.01 | \$0.50 | 0.00 | -50.00 | (\$0.50) |
| 42400800 | DETECTABLE WARNING, PLASTIC | 650 | SQ FT | \$15.00 | \$9,750.00 | 112.00 | -538.00 | (\$8,070.00) |
| Contract Total | | | | | \$221,005.50 | CO #2 Total | | (\$92,198.05) |
| | | | | | | Contract Total | | \$128,807.45 |