Legistar: 230247

#### **DISTRICT 2,3,5, & 6**

### **VILLAGE OF LOMBARD** REQUEST FOR BOARD OF TRUSTEES ACTION For Inclusion on Board Agenda

X	Resolution or Ordinance (Blue)Waiver of First Requested Recommendations of Boards, Commissions & Committees (Green) Other Business (Pink)
то:	PRESIDENT AND BOARD OF TRUSTEES
FROM:	Scott Niehaus, Village Manager
DATE:	July 10, 2023 (COW) ( <u>B of T</u> ) <b>Date:</b> July 20, 2023
TITLE:	Arterial Sidewalk Gap Improvements Design Engineering
SUBMITTED BY:	Mike Barbier, PE, Civil Engineer II #15
BACKGROUND/P	OLICY IMPLICATIONS:
· · · · · · · · · · · · · · · · · · ·	P project that includes installation of sidewalk on arterial streets within the Village. The ley Road, Main Street, Highland Avenue, and Madison Street.
FISCAL IMPACT/	FUNDING SOURCE:
Project Number: ST	ant: \$441,878.01 (FY 2023) 26 10 Arterial Sidewalk Gap Improvements neering Fund (420.730.730.75410)
Review (as necessary	
	Date
Finance Director X_	Date
Village Manager X_	Date
NOTE:	All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

AGENDA.DOC



To: Village President and Board of Trustees

From: Mike Barbier, PE, Civil Engineer II MB

Through: Carl Goldsmith, Director of Public Works

**Date:** July 10, 2023

Subject: Arterial Sidewalk Gap Improvements Design Engineering Contract

The Arterial Sidewalk Gap Improvements is a project included within the approved 2022-2031 Capital Improvement Plan (CIP). The Village secured federal funding for construction and construction observation funding for this project through the DuPage Mayors and Managers Conference. The project is scheduled for design in 2023 and construction in 2026.

The project consists primarily of the construction of a construction of new sidewalks along arterial roadways in the Village. The locations include:

- Finley Road East side of road from Foxworth to existing sidewalk.
- Main Street East side of street from 16<sup>th</sup> Street to 17<sup>th</sup> Street
- Highland Avenue East side of street from Janata Boulevard to Majestic Drive
  - o Also includes pedestrian accommodations at traffic signals adjacent to Yorktown Mall
- Madison Street South side of street along Madison Meadow Park

This project is consistent with the goals and mission of the Village's Bicycle and Pedestrian Master Plan.

The seven firms on the Public Works Engineering Short-List were sent a Request for Proposal (RFP) for the Finley Road Shared-Use Path and the Arterial Sidewalk Gap Improvement Projects. Five proposals were received. Strand Associates of Joliet was selected as the "most qualified firm" based on the proposed scope of work, their project experience related to performing similar work, and the proposed staff. The contract scope and fee for preliminary and design engineering were negotiated and agreed to by both parties. The work will be performed for a total fee not to exceed \$441,878.01 from the MFT Engineering Fund.

Please present the attached agreement and resolution for the contract to the President and Board of Trustees for their review at their regular meeting of July 20, 2023. If approved, please return two original signed copies of the agreement to Public Works for further processing.

#### VILLAGE OF LOMBARD CONTRACT

#### CONTRACT DOCUMENT NUMBER ST-26-10

This agreement is made this 20th day of July, 2023, between and shall be binding upon the VILLAGE of Lombard, an Illinois municipal Corporation hereinafter referred to as the "VILLAGE" and Strand Associates Inc., hereinafter referred to as the "ENGINEER" and its successors.

Witnessed, that in consideration of the mutual promises of the parties delineated in the contract documents, the ENGINEER agrees to perform the services, and the VILLAGE agrees to pay for the following services as set forth in the contract documents:

Design (Phases 1 and 2) Engineering Services for Arterial Sidewalk Gap Improvements

- 1. This contract shall embrace and include all the applicable contract documents listed below as if attached hereto or repeated herein:
  - a. VILLAGE'S Request for Qualifications for Short-List for Engineering Services Dated October 9, 2021
  - b. ENGINEER'S Project Proposal Dated June 1, 2023
  - c. ENGINEER'S Scope Revised Proposal Submittal Dated July 6, 2023
  - d. Required Certificates and Signatures and Certificate of Insurance
- 2. The VILLAGE agrees to pay, and the ENGINEER agrees to accept as full payment for the services which are the subject matter of this contract in accordance with the General Provisions.
- 3. This Contract represents the entire agreement between the parties and may not be modified without the written approval of both parties.

IN WITNESS WHEREOF, the Village of Lombard, Illinois by the Village President, and the ENGINEER have hereunto set their hands this 20th day of July, 2023.

If an individual or partnership, all individual names of each partner shall be signed or if a corporation, an officer duly authorized shall sign here:

Strand Associates Inc.	
Accepted thisday of	, 2023.
Individual or Partnership Corpo	pration
Ву	Position/Title
2	
Ву	Position/Title
THE VILLAGE OF LOMBARD, ILLI	NOIS
Accepted this 20th day of July, 2023.	
	Keith Giagnorio
	Village President
	Attest:
	Elizabeth Brezinski
	Village Clerk

# VILLAGE OF LOMBARD ENGINEER'S CERTIFICATION

, having been first duly sworn depose and states as follows:
Strand Associates Inc., having submitted a proposal for Arterial Sidewalk Gap Improvements to the Village of Lombard, hereby certifies that said ENGINEER:
1. has a written sexual harassment policy in place in full compliance with 775 ILCS 5/2-105(A) (4).
<ul> <li>2. is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, or if it is:</li> <li>a. it is contesting its liability for the tax or the amount of tax in accordance with procedures established by the approve Revenue Act; or</li> <li>b. it has entered into an agreement with the Department of Revenue for payment of all taxes due and is currently in compliance with that agreement.</li> </ul>
3. is in full compliance with the Federal Highway Administration Rules on Controlled Substances and Alcohol Use and Testing, 49 CFR Parts 40 and 382 and that  (Name of employee/driver or "all employee drivers") is/are currently participating in a drug and alcohol testing program pursuant to the aforementioned rules.
By:
Officer or Owner of Company named above Subscribed and sworn to
before me this
day of, 2023.
Notary Public

Legistar: 230247

## RESOLUTION R 23

# A RESOLUTION AUTHORIZING SIGNATURE OF PRESIDENT AND CLERK ON AN AGREEMENT

WHEREAS, the Corporate Authorities of the Village of Lombard have received an Agreement between the Village of Lombard, and Strand Associates Inc., regarding the Arterial Sidewalk Gap Improvements project as attached hereto and marked Exhibit "A"; and

WHEREAS, the Corporate Authorities deem it to be in the best interest of the Village of Lombard to approve such agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

**SECTION 1:** That the Village President be and hereby is authorized to sign on behalf of the Village of Lombard said agreement as attached hereto.

**SECTION 2:** That the Village Clerk be and hereby is authorized to attest said agreement as attached hereto.

Adopted this 20th day of July, 2023.

Village Clerk

Ayes;

Nays:

Absent:

Approved this 20th day of July, 2023.

Keith Giagnorio
Village President

ATTEST:

Elizabeth Brezinski

Legistar: 230247 Exhibit A

# SCOPE OF SERVICES PHASE I AND II ENGINEERING SERVICES ARTERIAL ROADWAY SIDEWALK GAP IMPROVEMENT

Village of Lombard, Illinois (LPA)
Strand Associates, Inc. (ENGINEER)
Illinois Department of Transportation (DEPARTMENT)

#### **Project Information**

Project Name: Arterial Roadway Sidewalk Gap Improvement (PROJECT)

Services Description: Provide preliminary (Phase I) and design (Phase II) engineering and land acquisition for sections of sidewalk in the following locations:

- 1. Main Street from 16th Street to 17th Street (east side for 700 feet).
- Madison Street from Edgewood Avenue to Chase Avenue (south side for 1,400 feet).
- 3. Highland Avenue from East Janata Boulevard to the North Yorktown Mall Entrance (east side for 900 feet), and provide receiving ramps for three east-west pedestrian crossings across Highland Avenue at the North and South Yorktown Mall Entrances.
- Finley Road from north of Foxworth Boulevard to north of the northern Cove Landing driveway (east side for 600 feet).

All locations are in the Village of Lombard, Illinois. Main Street, Madison Street, Highland Avenue, and Finley Road are under the jurisdiction of the LPA.

PROJECT will be funded with local Motor Fuel Tax funds for Phases I and II. It is anticipated this PROJECT will use federal funds for construction and construction engineering. In accordance with Federal standards, the Phase I study will follow the DEPARTMENT Bureau of Local Roads and Streets (BLRS) Phase I process. It is anticipated the PROJECT will be processed as a Categorical Exclusion, Group II—Federally Approved.

#### Scope of Services

ENGINEER will provide the following services to LPA. The following services supersede the scope of services provided in the ENGINEER's proposal and LPA's Request for Proposal.

#### Phase I—Data Collection

- Obtain public and private utility atlases.
- 2. Obtain existing data from LPA including as-built drawings, geographical information systems (GIS) utility information, crash data, existing traffic signal timings, and historical traffic counts.
- 3. Conduct one site visit and prepare a photographic log of the PROJECT limits for the Environmental Survey Request (ESR) Form.
- 4. Develop a mailing list of stakeholders including local agencies and utility companies. The LPA shall develop a mailing list of private parties that may be affected by this PROJECT or the Finley Road Shared-Use Path Project.

#### Phase I—Topographical Survey

- 1. See SUBCONSULTANT, Hampton, Lenzini and Renwick, Inc. (HLR), scope of services for topographical survey.
- Develop a base map in MicroStation and Geopak Select Series 4/10.
- 3. Import spatially-tied aerial photography provided by the LPA.
- Communicate with HLR regarding its scope of services.

#### Phase I—Right-of-Way and Property Owner Review

- 1. See SUBCONSULTANT HLR's scope of services for establishing existing right-of-way and property owner review.
- 2. Communicate with HLR regarding its scope of services.
- 3. Import LPA-provided GIS right-of-way base map into MicroStation.

#### Phase I—Environmental Survey Request (ESR)

- 1. Prepare ESR and attachments and submit to BLRS. The ESR will request that the DEPARTMENT conduct biological and cultural reviews and clearances.
- 2. HLR will provide a Preliminary Environmental Site Assessment (PESA) within LPA right-of-way, in accordance with its scope of services.
- 3. Communicate with HLR regarding its scope of services.
- 4. Review local PESA results and incorporate into the Project Development Report (PDR).
- 5. Prepare a Wetland Impact Evaluation Forms and exhibits for one wetland area. Wetland delineation, if needed, is anticipated to be provided by the DEPARTMENT.

#### Phase I—Utilities

- 1. Submit a J.U.L.I.E. design stage ticket for utility locates.
- Prepare and submit existing plan and profile drawings of the PROJECT's existing conditions for utility companies to review. Incorporate existing utility drawings provided by the utility companies into the PROJECT drawings. ENGINEER will not be responsible for the accuracy of the information provided by utility companies.
- 3. Review existing private and LPA utility impacts and note locations and types of utility conflicts. Discuss the relocation of utilities within the PROJECT limits with LPA.

#### Phase I—Public Involvement

- 1. Attend one public information meeting held by LPA at its village hall. Public information meeting notification letters shall be prepared and mailed by LPA.
  - Review public meeting advertisement prepared by LPA for advertisement in a local newspaper.

- b. Review public meeting notification letters prepared and mailed by LPA.
- c. Prepare up to-ten exhibit boards (to be displayed on easels) and aerial exhibits (to be laid flat on a table) summarizing this PROJECT and the Finley Road Shared-Use Path Project, including current status, next steps, and frequently asked questions. Make exhibits available for review by LPA prior to the meeting. Use the exhibits to facilitate discussions about this PROJECT and the Finley Road Shared-Use Project.
- d. Facilitate the public information meeting in an open house format. It is anticipated that the open house will last up to three hours and will be held on a weeknight.
- e. LPA shall provide a sign-in sheet and comment forms for members of the public and collect comment forms at the end of the open house.
- f. Prepare an electronic log of up to 75 written comments received before, during, and up to two weeks after the public information meeting. Provide draft responses to LPA. LPA shall prepare formal responses and email or mail response to each comment received within that timeframe.
- g. Prepare a written summary of the public information meeting, including information about the number of attendees and a summary of the comments that were received. Make the written summary available to LPA and include it in the Project Report.

#### Phase I—Section 4(f)

- 1. Organize, conduct, and prepare meeting minutes for distribution to attending parties for one kickoff meeting with the Lombard Park District.
- 2. Develop up to two sidewalk alternatives for the Lombard Park District parcels.
- Communicate with the Lombard Park District regarding design alternatives.
- 4. Prepare documentation of final Section 4(f) communication and alternatives for PROJECT impacts within Madison Meadows Park. It is anticipated the Section 4(f) will be processed and approved through an intergovernmental agreement prepared by the LPA.

#### Phase I—Geometric Studies

- 1. Prepare design criteria based on DEPARTMENT, LPA, and Federal Highway Administration (FHWA) standards.
- 2. Prepare five existing and five proposed typical sections.
- 3. Prepare one conceptual sidewalk horizontal alignment for each location and provide to LPA for review. Include 3,600 feet of sidewalk conceptual horizontal alignment.
- 4. Prepare preliminary horizontal and vertical alignments after receiving LPA comments on conceptual alignments and evaluating tradeoffs between the impacts to utilities, right-of-way, and other design criteria.
- 5. Establish the preliminary location of proposed right-of-way, temporary easements, and/or permanent easements. Provide to LPA for review and refine the locations of proposed right-of-way, temporary easement, and/or permanent easements for up to nine parcels.
- 6. Prepare plan and profile drawings for the 3,600 feet of anticipated sidewalk at one inch = 20 feet.

- 7. Prepare cross sections at 50-foot intervals, intersections, and entrances. Up to 100 cross sections will be prepared. Show existing and proposed surface geometry in the cross sections. Cross sections will not be included in the PDR and cross sections along the side streets will not be provided.
- 8. Prepare 22 Americans with Disabilities Act (ADA) curb ramp details at one inch = five feet.
- 9. Prepare six design exceptions.
- Identify locations that require retaining walls due to steep slopes. It is anticipated that any
  potential retaining wall is less than three feet exposed.

#### Phase I—Traffic Signal Design and Street Lighting Evaluation

- 1. Review traffic signal and pedestrian treatment alternatives with LPA.
- 2. Review existing signal timings for the Highland Avenue and Yorktown Mall North and South Entrance intersections Evaluate whether additional pedestrian phases can be accommodated.
- 3. Review existing LPA-owned light pole conflicts and evaluate relocation options for conflicts.

#### Phase I—Drainage

- 1. Review existing drainage network and patterns utilizing topographical survey, as-built drawings, and LPA's GIS database.
- Prepare and submit an abbreviated drainage memorandum to LPA for review. The memorandum is anticipated to include a brief evaluation to the existing drawings system; Proposed Drainage Plan; supporting calculations; applicable mapping, and site photographs. Stormwater detention analysis is not anticipated.
- 3. Revise the abbreviated drainage memorandum based on one iteration of comments from the LPA and resubmit for final approval.

#### Phase I—PDR

- Develop an opinion of probable construction cost (OPCC).
- Prepare crash summary and plot collision diagrams for the roadway segments within the PROJECT limits.
- Prepare and submit a prefinal PDR using DEPARTMENT Form BLR 22210 and exhibits at 95 percent completion. PDR is anticipated to be Categorical Exclusion, Group II– Federally Approved.
- 4. Revise the PDR based on review comments from the LPA and DEPARTMENT.
- 5. Prepare design approval request notices for publication by the LPA.

#### Phase I—Meetings

Organize, conduct, and prepare meeting minutes for distribution to attending parties for the following meetings:

- One virtual DEPARTMENT Phase I kickoff meeting with LPA and DEPARTMENT after design issues that affect processing are evaluated.
- 2. One virtual meeting with the FHWA to present the PROJECT and design exceptions.
- 3. Two progress meetings with LPA.
- 4. Meeting with Lombard Park District is included in the Phase I—Section 4(f) task.
- 5. One plan-in-hand walkthrough onsite with the LPA.

#### Phase I—Administration

- 1. Prepare and submit up to four quarterly status updates to the DuPage Mayors and Managers Conference (DMMC).
- 2. Track PROJECT schedule, budget, and task completion.
- 3. Prepare SUBCONSULTANT agreements and track SUBCONSULTANT schedules, budgets, and task completion.
- Prepare and submit invoices and progress reports.

#### Phase I—Quality Assurance (QA) and Quality Control (QC)

Perform QA and QC reviews.

#### Phase II—Pick-Up Topographical Survey

- 1. Perform a topographic survey.
- 2. Download survey and update Phase I base map in MicroStation and Geopak Select Series 4/10.

#### Phase II—Utility Communication

- 1. Evaluate potential utility conflicts with the PROJECT limits.
- 2. Draft letters to utility companies explaining potential conflicts to include with prefinal and final drawings.
- 3. Communicate design and scheduling changes for the PROJECT with utility companies.

#### Phase II—Land Acquisition

The following Land Acquisition services are anticipated for up to nine parcels.

- 1. Communicate with Wheatland Title Company regarding title acquisition. Titles will be requested by ENGINEER and shall be provided by Wheatland Title Company.
- See SUBCONSULTANT HLR scope of services for plat of highways and legal descriptions.

- 3. See SUBCONSULTANT Santacruz scope of services for appraisals.
- 4. See SUBCONSULTANT HLR scope of services for appraisal reviews.
- 5. See SUBCONSULTANT Santacruz scope of services for land acquisition negotiations.
- 6. Submit land acquisition documents to DEPARTMENT Bureau of Land Acquisition to obtain right-of-way certification.
- 7. Communicate with LPA, DEPARTMENT, Santacruz, and HLR regarding land acquisition proceedings.

#### Phase II—Environmental Processing

Prepare PESA response for HLR.

#### Phase II—Permitting

- 1. Prepare and submit DuPage County Stormwater Management Certification application to LPA. Attend one virtual preapplication meeting with DuPage County. Address one round of comments from LPA and resubmit for final approval. The Stormwater Management Certification application is anticipated to include Minimum Stormwater, Best Management Practices (BMP), and Soil Erosion and Sediment Control submittals. No submittal to DuPage County is anticipated. It is anticipated that each sidewalk segment will be treated as separate sites by DuPage County and that stormwater detention will not be required for the proposed additional impervious areas.
- 2. Prepare and submit Stormwater Pollution Prevention Plan for approval in accordance with National Pollutant Discharge Elimination System and DEPARTMENT standards. Address one round of comments from the DEPARTMENT and resubmit for final approval.
- 3. Prepare Illinois Environmental Protection Agency Notice of Intent for future submittal by the LPA.

#### Phase II—LPA Utility Adjustment and/or Relocation Design

- 1. Design the relocation of existing LPA fire hydrants. It is anticipated fire hydrant relocations will not require relocation of the existing LPA water main.
- Evaluate locations and design storm sewer and sanitary sewer frame and grate adjustments. It is anticipated that no relocation of drainage structures, storm sewer, or sanitary sewer will be required.
- 3. Design the relocation of the existing street lighting identified in Phase I in conflict with the proposed sidewalk within the PROJECT limits. It is anticipated that the existing luminaires will be relocated onto new poles and new foundations near the existing pole location. Existing lighting controllers are not anticipated to be impacted.
- 4. Prepare roadway lighting drawings, detail plans, and specifications upon approval of the preliminary submittal. Submit the prefinal design to the LA and DEPARTMENT for review.

#### Phase II—Pedestrian Traffic Signal

Design permanent pedestrian signals at Highland Ave and the North and South Yorktown Mall Entrances. The traffic signal drawings will include DEPARTMENT D1 Details, Traffic Signal Plans, and Cable Plan and Phase Designation Diagram. It is anticipated that no existing equipment will be required to be relocated.

#### Phase II—Drawings, Specifications, OPCC, and Estimate of Time

1. Prepare and submit preliminary (to LPA only), prefinal, and final drawings to the LPA and DEPARTMENT in accordance with the BLRS Manual. Drawings are anticipated to include the following:

Drawing Name	No. of Drawings
Cover Drawing	1
General Notes, Index, and Listing of Highway Standards	1
Summary of Quantities	5
Typical Sections	4
Earthwork Schedule	4
Alignment, Ties, and Benchmarks	4
Existing Conditions and Removal Plan (Dual Plan-Plan at 20 scale)	5
Proposed Sidewalk and Utility Plan and Profile (Plan-Profile at 20 scale)	8
Entrance Details	1
Suggested Maintenance of Traffic General Notes	1
Temporary and Permanent Erosion Control and Landscaping Plan (Dual Plan-Plan at 20 scale)	5
Traffic Signal Drawings	6
Lighting Drawings and Details (Dual Plan-Plan at 20 scale)	7
ADA Curb Ramp Details (Two Curb Ramps per Drawing)	11
Construction Details	4
District One Details	10
Cross Sections (Five Cross Sections per Drawing)	20

- 2. Prepare an OPCC for the project on the DEPARTMENT's BDE 213 form using the pay items and quantities developed. Base unit costs on comparable projects recently let by the LPA. Prepare an OPCC and submit at preliminary, prefinal, and final submittals. Submit lump sum breakdowns for lump sum pay items at prefinal and final submittals.
- 3. Prepare an Estimate of Time on the DEPARTMENT's standard form. Use production rates provided in BDE Chapter 63. Prepare an Estimate of Time for the final drawings, specifications, and OPCC submittal.
- 4. Prepare specifications for prefinal and final submittals. Specifications shall contain the following:
  - a. DEPARTMENT Recurring and Supplemental Special Provisions (SP).
  - b. DEPARTMENT Bureau of Design and Environmental SPs.
  - DEPARTMENT District One SPs.
  - d. Project-specific SPs (including LPA SPs).

#### Phase II—Meetings

Organize, conduct, and prepare meeting minutes for distribution to attending parties for the following meetings:

- 1. One virtual DEPARTMENT Phase II kickoff meeting with LPA and DEPARTMENT.
- 2. One prebid information meeting, make a brief presentation, and assist LPA staff with answering questions related to the PROJECT.
- 3. One preconstruction meeting.
- Two progress meeting with LPA.

#### Phase II—Administration

- 1. Prepare and submit up to eight quarterly status updates to the DMMC.
- Assist LPA with request for additional funding and schedule extension from DMMC, if appropriate.
- 3. Track PROJECT schedule, budget, and task completion.
- 4. Prepare SUBCONSULTANT agreements and track SUBCONSULTANT schedules, budgets, and task completion.
- Prepare and submit invoices and progress reports.

#### Phase II—QC/QA

Perform QA and QC review prior to the preliminary, prefinal, and final submittals and throughout the project, as needed.

#### Submittal Process

- Submit 65 percent preliminary drawings to LPA.
- 2. Incorporate 65 percent preliminary drawing review comments from LPA, as appropriate.
- Submit 95 percent prefinal drawings, specifications, and OPCC concurrently to LPA, DEPARTMENT, jurisdictional permitting agencies, and private utility companies. Private utility company conflict resolution that causes design changes shall be considered additional services.
- 4. Incorporate 95 percent prefinal drawings, specifications, and OPCC comments, from LPA, DEPARTMENT, and jurisdictional permitting agencies, as appropriate.
- 5. Submit final documents concurrently to LPA, jurisdictional permitting agencies, and private utility companies.

#### Service Elements Not Included

The following services are not included in this scope of services.

- 1. Additional Meetings: Meetings beyond those listed within the scope are not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- Autoturn Movements: Developing and reviewing Autoturn movements are not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- Floodplain Evaluations: Evaluation of floodplain impacts and preparation of associated permits are not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- 4. Geotechnical Engineering Services: Geotechnical engineering services are not included in this Agreement.
- 5. Preliminary Site Investigations (PSI): PSI services are not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- 6. Intersection Design Studies (IDS): Preparing IDSs is not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- 7. Lighting Calculations: Development of existing or proposed lighting level calculations through Agi32 or similar software is not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- 8. Maintenance of Traffic Drawings: Preparation of project-specific Maintenance of Traffic drawings is not included in this agreement. IDOT Standards are anticipated to be used. Services of this type can be provided through an amendment to this Agreement.
- Retaining Walls Design: Structural design of retaining walls over three feet are not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- 10. Stormwater Detention: Design of stormwater detention and preparing associated permits are not included in this Agreement in accordance with DuPage County Countywide Stormwater and Floodplain Ordinance 15-72.A. Services of this type can be provided through an amendment to this Agreement.
- 11. Temporary Traffic Signals: Design of temporary traffic signals are not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- 12. Traffic Counts: Performing traffic counts is not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- 13. Traffic Modeling: Traffic modeling at the intersections is not included in this scope of services. Services of this type can be provided through an amendment to this Agreement.
- 14. Water Main, Storm Sewer, and Sanitary Sewer Relocation: Design of water main, storm sewer, and sanitary sewer relocation, and preparation of associated permits are not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.

- 15. Wetland Evaluation: Delineation of wetlands, evaluation of wetland impacts, and preparing associated permits are not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.
- 16. Section 4(f) Evaluation: Preparation of a Section 4(f) Evaluation and submittal of a draft and final Section 4(f) Evaluation is not included in this Agreement. Services of this type can be provided through an amendment to this Agreement.

#### Schedule

The following schedule supersedes the schedule provided in ENGINEER's proposal and LPA's Request for Proposals.

Services will begin upon execution of this Agreement which is anticipated the week of July 24, 2023. Services are scheduled for substantial completion on January 31, 2026, and Contract completion on October 31, 2026.

Item Total 5,131.82 192.00 \$ 22,485.00 \$ 25,493.41 \$ 29,355,89 \$ 47,537,59 CLERICAL | TOTAL HOURS | Direct Costs Subconsulants 22,485.00 192.00 \$ 46,120.00 448.00 \$ 22,550.00 22,550.00 46,120,00 330.50 \$ 4 9 9 91 우 9 40 24 PRINCIPAL PROJ. MANAGER PROJ. ENGINEER STRUCTURAL TECHNICIAN 10 10 21 9 12 ო Ŧ 9 1 Site Visit X 4 Locations X 2 Engineers SAI Commets site @ 4 hours per site corridor locations corridor locations 4. Develop a mailing list of stakeholders including local agencies and utility companies. The LPA shall develop a mailing list of private parties that may be affected by this PROJECT or the Finley Road Shared-Use Path Project. Obtain existing data from LPA including as-built drawings, geographical information systems (31s) utility information, crash data, existing traffic signal timings, and historical traffic counts. See SUBCONSULTANT HLR's scope of services for establishing existing right-of-way and property owner review. Review local PESA results and incorporate into the Project Development Report. Conduct one site visit and prepare a photograph log of PROJECT limits for the Environmental Survey Request (ESR) Form. Prepare ESR and attachments and submit to Bureau of Local Roads (BLR). The ESR will request that the DEPARTMENT conduct the biological and cultural reviews and clearances. HLR will provide Prefirminary Environmental Site Assessment (PESA) within LPA right-of-way, in accordance with its scope of services. See SUBCONSULTANT Hampton, Lenzini and Renwick, Inc. (HLR) scope of services for topographical survey. Prepare Wetland Impact Evaluation Form and Exhibit for one wetland area.
 Wetland delineation, if necessary, are anticipated to be provided by the DEPARTMENT. Client: Village of Lombard Project: Arterial Roadway Sidewalk Gap Improvement Project Develop a base map in Microstation and Geopak Select Series 4/10. 3. Import LPA-provided GIS right-of-way base map into MicroStation. Import spatially tied aerial photograph provided by the LPA. 4. Communicate with HLR regarding its scope of services. Communicate with HLR regarding its scope of services. Communicate with HLR regarding its scope of services. Obtain public and private utility atlases. Phase I - Right-of-Way and Property Owner Review sental Survey Phase I - Topographical Survey Date: 5-Jul-2023 use I - Data Collection Phuse I - Envir

Item Total \$ 13,842.08 6,371,14 CLERICAL | TOTAL HOURS | Direct Costs Subconsulants 1,444.00 \$ \$ 09.029 369.60 \$ 7 80 7 7 46 ₽ 42 36 4 N N PRINCIPAL PROJ. MANAGER PROJ. ENGINEER STRUCTURAL TECHNICIAN 24 우 7 37 9 100 # -12 N I meeting x 2 engineers x 5 lours (includes setup and tear lown) prizontal alignment only SAI Commets meeting x 2 engineers corridor locations 11 drawings Prepare and submit existing plan and profile drawings of the PROJECT's existing conditions for utility comprenses to review. Existing utility drawings provided by the utility pomparities will be incorporated into the PROJECT drawings. ENGINEER shall not be responsible for the accuracy of the information provided by utility, companies. c. Prepare up to ten exhibit boards (to be displayed on easels) and aerial exhibits (to be fairld after on a fable) summarizing the PROJECT and the Finley Read Shared-Use Path Project, including current sitatus, next steps, and froquently asked questions. Make exhibits available for review by LPA prior to the meeting. Use the exhibits in saciliate discussions about this PROJECT and the Finley Road Shared-Use Project. Review public meeting advertisement prepared by LPA for advertisement in a local newspaper. g. Prepare a written summary of the public information meeting, including formation about the number of attendees and a summary of the comments that were received. The written summary will be made available to LPA and included in the Project Report. 4. Prepare documentation of final Section 4(f) communication and alternatives for PROJECT impacts within Medison Meadows Park. It is articipated the Section 4(f) will be processed and approved through an intergovernmental agreement prepared by the LPA. Prepare an electronic log of up to 75 written comments received before,
indig, and up to two woeks after the public information meeting. Provide draft
responses to LV. PA shall prepare formal responses and email or mail response
to each comment reselved within that furniframe. Review existing private and LPA utility impacts and note locations and types of utility conflicts. Discuss with LPA the relocation of utilities within the PROJECT limits. facilitate the public information meeting in an open house format. It is anticipated that the open house will last up to three hours and will be held on a weeknight. e. LPA shall provide a sign-in sheet and comment forms for members of the public and collect comment forms at the end of the open house. Organize, conduct, and prepare meeting minutes for distribution to attending parties for one kickoff meeting with the Lombard Park District. . Develop up to two sidewalk afternatives for the Lombard Park District parcels. Attend one public information meeting held by LPA at its village hall. Public information meeting notification letters shall be prepared and mailed by LPA. b. Review public meeting notification letters prepared and mailed by LPA. Communicate with the Lombard Park District regarding design alternatives. Cllent: Village of Lombard
Project: Arterial Roadway Sidewalk Gap Improvement Project Submit a J.U.L.I.E. design stage tloket. Phase I -- Public Involvement Date: 5-Jul-2023 ion 4(f) Phase ! -- Sec

Itom Total \$ 35,454,67 5,559.42 \$ 6,554.10 CLERICAL TOTAL HOURS Direct Costs Subconsulents
0 229 \$ 2.917.50 \$ 448.00 \$ 288.00 \$ 40 2 12 8 5 엃 45 99 7 은 32 4 16 28 e φ 9 PRINCIPAL PROJ. MANAGER PROJ. ENGINEER STRUCTURAL TECHNICIAN 8 9 74 9 33 42 22 5 2 5 2 20 4 10 2 N N N plan and profile drawings @ hours drafting per drawing 00 XS @ -0.5 hours per XS existing + 5 proposed x 1 rs/ea 22 Curb Ramps @ 3 hours each SAI Commets hours per SW location 4. Prepare preliminary horizontal and vertical alignments after receiving LPA comments on conceptual alignments and evaluating tradeoffs between the impacts to utilities, right-of-way, and other design criteria. Establish the preliminary location of proposed right-of-way, temporary eassements, and/or permanent easements. Provide to LPA review and refine the locations of proposed right-of-way, temporary easement, and/or permanent easements for up to 9 purcels. 6. Prepare plan and profile drawings for the 3,600 feet of anticipated sidewalk at one inch = 20 feet, Prepare and submit an abbreviated drainage memorandum to LPA for review. The
memorandum is anticlated to induce a brief evaluation to the existing drawings
system; Proposed Drainage Plant, supporting acloudations; applicable mapping, and site
photographs. Stormwater detention analysis is not emicipated. 7. Prepare cross sections at 50-foot intervals, at intersections, and entrances. Up to 100 cross sections the prepered 5 how existing and proposed surface geometry in the cross sections. Cross sections will not be included in the PROJECT development report and cross sections along the side streets will not be provided. Review existing LPA owned light pole conflicts and evaluate relocation options for conflicts. Identify locations that require retaining walls due to steep slopes. It is anticipated that any potential retaining wall is less than 3 feet exposed. Review existing signal timings for the Highland Avenue and Yorktown Mall north and south entrance intersections Determine if additional pedestrian phases can be accommodated. Review existing drainage network and patterns utilizing topographical survey, as-built drawings, and LPA's GIS datebase. Prepare design oriteria based on DEPARTMENT, LPA, and Federal Highway Administration (FHWA) standards. Prepare one conceptual sidewalk horizontal alignment for each location and provide to LPA for review. Include 3,600 feet of sidewalk conceptual horizontal alignment. Revise the abbreviated drainage memorandum based on one iteration of comments from the LPA and resubmit for final approval. Client: Village of Lombard Project: Arterial Roadway Sidewalk Gap Improvement Project Review traffic signal and pedestrian treatment alternatives with LPA. Prepare five existing and five proposed typical sections. Prepare 22 ADA Curb Ramp details at one inch = 5 feet. Phase I - Traffic Signal Design and Street Lighting Evaluation Prepare 6 design exceptions hase I -Geometric Studies Date: 5-Jul-2023 hase ! - Drai

Date: 5-Jul-2023							- 1			
Phase I Project Development Report (PDR)	SAI Commets	PRINCIPAL 2	PROJ. MANAGER	PROJ. ENGINEER	STRUCTURAL	TECHNICIAN	CLERICAL 24	TOTAL HOURS	Direct Costs Subconsulants	Item Total
1. Develop an Opinion of Probable Construction Cost (OPCC).	3 hours per SW location		2	10				12		
2. Prepare crash summary and plot collision diagrams for the roadway segments within the PROJECT limits.			2	10				12		
Prepare and submit a Prefinal Project Development Report utilizing DEPARTMENT from BLR 22210 and exhibits at 95 percent completion. Project Development Report is anticipated to be Categorical Exclusion, Group II —Federally Approved.		8	æ	22			5	2		
<ol> <li>Revise the Project Development Report based on review comments from the LPA and DEPARTMENT.</li> </ol>	4		+	12			5	36		
5. Prepare design approval request notices for publication by the LPA.				8			2	4		
Phase I - Meetings		0	10	12	0	0	80	30	\$ 304.60 \$	6,113.12
Organize, conduct, and prepare meeting minutes for distribution to attending parties for the following meetings:	or									
One virtual DEPARTMENT Phase I kickoff meeting with LPA and DEFARTMENT after understanding design issues that affect processing.	1 Meeting X 2 Engineer + MM		2	2			2	9		
One virtual meeting with the FHWA to present the PROJECT and design exceptions.	1 Meetings X 2 Engineer + MM		72	2			2	φ		
3. Two progress meetings with LPA.	2 Meetings X 2 Engineer + MM		7	4			8			
4. Meeting with Lombard Park District is included in the Phase I – Section 4(f) task.										
5. One plan-in-hand welkthrough onsite with the LPA.	1 Meeting X 1 Engineer		4	+			2	10		
Phase I Administration		2	10	16	0	0	0	218	1 327.60 \$ - \$	5,532.45
Prepare and submit up to 4 querterly status updates to DuPage Mayors and Managers Conference (DMMC).	Assume 4 Quarterly status Updates									
2. Track PROJECT schedule, budget, and task completion.										
Develop SUBCONSULTANT agreements and track SUBCONSULTANT schedules, budgets, and task completion.	es, ~4% of Subtotal	84	10	16				88		
<ol> <li>Prepare and submit invoices and progress reports.</li> </ol>										
Phase I - Quality Assurance (QA) and Quality Control (QC)		2	22	12	0	0	0	28	\$ 320,00 \$	6,731,31
Perform QA and QC reviews.	-4% of Subtotal	2	14	12				22		
PHASE I TOTAL	Total Phase I Hours	11	137	386			3	721	THE NAME OF PERSONS ASSESSED.	
	Staff	PRINCIPAL PI	PROJ. MANAGER	PROJ. ENGINEER	STRUCTURAL	TECHNICIAN	CLERICAL	N		
	Substonis	13338	8,906,80	\$ 48.28	\$ 309.96	\$ 42,00	1,827.32		\$ 9,417,00 \$ 91,188,00	1 20
						SAI Phase I Labor Cost SAI Phase I Labor w/Multiplier (3.08) SAI Phase I Direct Costs	SAI Phase I Labor Cost Labor w/Multiplier (3.08) SAI Phase I Direct Costs	\$ 37,692.60 \$ 116,786.21 \$ 9,417.00		
						Phase	Phase I Subconsulents Phase I Total Fee	\$ 216,367,21		

Date:	Date: 5-JUI-2023	SAl Commute	PRINCIPAL	PRO I MANAGER	DROI FNGINEED	STELLIDAL TE	TECUNICIAN CLEB	CI EDICAL	Tall Molling		_
ase II - Pick	Phase II - Pick-Up Topographical Survey	CIGINIA DE COLONIA DE	0	0	TROS ENGINEER			- 1	20 s	101AL HOURS Direct Costs Subconsulants	s 1453.20
	1. Perform a topographic survey.						16		91		
	2. Download survey and update Phase I base map in Microstation and Geopak Select Series 4/10.										
sse II - Unitiv	hase II - Utility Communication		•	*		*					
	1. Identity potential utility conflicts with the PROJECT limits.				2 00	•	>	,		* 00.007	4,075,10
	Draft letters to utility companies explaining potential conflicts to include with prefinal and final drawings.				c				. «		
	<ol> <li>Communicate design and scheduling changes for the PROJECT with utility companies.</li> </ol>			8	4				. 40		
tse II - Land	Phase II - Land Acquisition The following Land Acquisition services are enticipated for up to 9 parcels.		0	60	n	o	0	o	28	9,327.50 \$ 100,350.00	5 114,146,12
	<ol> <li>Communicate with Wheatland Title Company regarding title acquisition. Titles will be requested by ENGINEER and shall be provided by Wheatland Title Company.</li> </ol>				æ				80		
	2. See SUBCONSULTANT HLR scope of services for plat of highways and legal descriptions.									\$ 21,600,00	
	<ol> <li>See SUBCONSULTANT Santacruzs scope of services for appraisals.</li> </ol>									Ш	
	4. See SUBCONSULTANT HLR scope of services for appraisal reviews.									\$ 14,400,00	
	5. See SUBCONSULTANT Santacruz scope of services for land ecquisition negotiations.									\$ 32.175.00	
	6. Submit land acquisition documents to DEPARTMENT Bureau of Land Acquisition to obtain ROW Certification.				2				2		
	7. Communicate with LPA, DEPARTMENT, Santacutz, and HLR regarding land acquisition proceedings.	9 parcels x 2 hrs/ea		ю	12				18	٠	
se II - Envir	ase II - Environmental Processing		0	2	0	0	0	0	2	128.00 \$	\$ 628.20
	1 Drange DECA rasmings for HID			,							
				7					7		
								+			
Phase II - Permitting	hitting		o.	Ø.	19	Q	2 2		32 \$	423.50 \$	\$ 5,563,43
	1. Prepare and submit DuPage County Stormwater Management Certification application to LPA. Attend one virtual preapplication meeting with DuPage County. Add ress one round of comments from LPA and resubmit for final approval. The Stormwater Management Certification application is anticipated to fuculable Minimum Stormwater. Best Management Practices (SMP), and Soil Ension and Sediment Control submittals. No submittal to DuPage County, is anticipated in this anticipated that each sidewalk segment will be treated as separate aites by DuPage County and that stormwater detention will not be required for the proposed additional impervious areas.			ω	0		8		22		
	<ol> <li>Prepare and submit Stormwater Pollution Prevention Plan for approval in accordance with National Pollutant Discharge Elimination System (NPDEs) and PARTYMENT standards. Address one round of comments from the DEPARTMENT and resubmit for final approval.</li> </ol>			-	80				ø		
	<ol> <li>Prepare Illinois Environmental Protection Agency Notice of Intent for future submittal by the LPA.</li> </ol>				-				-		

see II - I DA SHiller Arlinen	Task Phase I = I DA SHIPL Adjustment and/or Dakonton Design	SAI Commets	PRINCIPAL	PROJ. MANAGER	PROJ. ENGINEER STRUCTURAL	STRUCTURAL	TECHNICIAN	CLERICAL	TOTAL HOURS   Direct Costs	- 11	100
sminy duing walles	unwit angrof resocation besign		0	12	Sr.	o	18	0	09	\$ 640.00 \$	
1. Design the relocations with the relocations with the relocations and relocations with the relocations and relocations are relocations and relocations and relocations and relocations are relocations and relocations and relocations and relocations are relocations and relocations are relocations and relocations and relocations are relocations and relocations are relocations and r	<ol> <li>Design the relocation of existing LPA fire hydrants. It is anticipated fire hydrant relocations will not require relocation of the existing LPA water main.</li> </ol>			2	*		9		91		
2. Identify I adjustments. sanitary sewe	<ol><li>Identity locations and design storm sewer and sanitary sewer frame and grate adjustments. It is anticipated that no relocation of drainage structures, storm sewer, or sanitary sewer will be required.</li></ol>			2	80		ω		16		
3. Design the with the propression to the propression of the property of the p	<ol><li>Design the relocation of the existing street lighting identified in Phase I in conflict with the proposed eidewalk within the PROJECT limits. It is anticipated that the existing luminaires will be relocated onto new poles and new foundations near the existing pole location. Existing lighting controllers are not anticipated to be impacted.</li></ol>			ω	41		φ		28		
4. Prepare r of the prelimir for review.	<ol> <li>Prepare noadway lighting drawings, detail plans, and specifications upon approval of the preliminary submittal. Submit the prefinal design to the LA and DEPARTMENT for review.</li> </ol>	effort included above									
Phase II - Pedestrian Traffic Signal	Signal		0	10	33	0	12	0	\$ 99	672.00 \$	
1. Design p Yorktown Mal Details, Traffi anticipated the	<ol> <li>Design permanent pedeatrian signals at Highland Ave and the north and south Yorkfown Mell Entraneos. The traffic Signal dewholes will include DEPARTMENT DI Details. Traffic Signal Plans, and Cable Plan and Phase Designation Diagram. It is anticipated that no existing equipment will be required to be relocated.</li> </ol>	6 @ ~9 hours per drawing		01	33		12		55		
sell - Drawings, Specific	Phase II - Drawings, Specifications, OPCC, and Estimate of Time		0	20	209	0	152	~	386 \$	6,902,50 \$	٠
1. Prepare and sub DEPARTMENT in ac include the following:	<ol> <li>Prepare and submit preliminary, prefinal, and final drawings to the LPA and DEPARTMENT in accordance with the BLRS Manual. The drawings are anticipated to include the following:</li> </ol>										
Cover Drawing General Notes	Cover Drawing General Notes, Index, and Listing of Highway Standards			4	2.4		4 4		9 5		П
Summary	Summary of Quantities	5 @ 8 hours per drawing, includes quantly calcs		4	24		. 12		9		
I ypical S. Earthwork	Typical Sections Earthwork Schedule	4 @ 12 hours per drawing			48		21		91 8		Н
Alignment	Alignment, Ties, and Benchmarks	4 @ 10 hours per drawing			20		50		9		
Existing C Proposed	Conditions and Removal Plan (Dual Plan-Plan @ 20 scale) Sidewalk & Utifix Plan and Profile (Plan-Profile @ 20 scale)	5 @ 6 hours per drawing			0 .		50		30		
Entrance Details	Details	1 @ 10 hours per drawing			x> 42		4 4		32		
Suggester	d Maintenance of Traffic General Notes	1 @ 16 hours per drawing		2	10		4		91		
@ 20 scal	© 20 scale)	5 @ 6 hours per drawing		2	10		8		99		
Traffic Sig	gnal Drawings Province and Dataile /Duel Dien. Dien 30 eeste)	Effort previously included									
ADA Curb	ADA Curb Ramp Details (2 Curb Ramps per Drawing)	Trion previously included			6		ç				
Construct	Construction Details	4 drawings			1 20		2 4		7 8		
District O	District One Defails	10 drawings 20 Drawings (100 XS @ ~0.5 hours per XS), includes			2		9		00		
Closs Set	Cross Sections (5 A5 per Urawing)	modeling revisions			35		10		45		
2. Prepare a pay items and recently let by prefinal, and fi submitted at p	2. Prepare an OPCC for the project on the DEPARTMENT's BDE 213 form using the pay items and quantified selectioped. Unit costs will be based on comparable projects recently let by the LPA, An OPCC will be developed and submitted at preliminary, prefinal, and final submittals. Lump sum breakdowns for lump sum pay items will be submitted at prefinal and final submittals.			7	4				φ		
3. Prepare a rates provided the final drawii	<ol> <li>Prepare an Estimate of Time on the DEPARTMENT's standard form. Production rates provided in BDE Chapter 63 will be used. Estimate of Time will be developed for the final drawings, specifications, and OPCC submittal.</li> </ol>			2	4				ဖ		
4. Prepare s the following: a. DEPARTME b. DEPARTME	<ol> <li>Prepare specifications for prefinal and final submittals. Specifications shall contain the following:         <ul> <li>DEPARTMENT Recurring and Supplemental Special Provisions (SP).</li> <li>DEPARTMENT Bureave of Design and Environmental SPs.</li> </ul> </li> </ol>										
d. Project-spea	edific SPs (including LPA SPs).								_		

Date: 5-Jul-2023										
Task	SAI Commets	PRINCIPAL	PROJ. MANAGER	PROJ. ENGINEER	STRUCTURAL	TECHNICIAN	CLERICAL	TOTAL HOURS	TOTAL HOURS   Direct Costs Subconstitute	infe Ham Tadal
Phase II - Meetings		0	80	20	0	0	4	32	He was	155
Organize, conduct, and prepare meeting minutes for distribution to attending parties for the following meetings:										
1. One virtual DEPARTMENT Phase II kickoff meeting with LPA and DEPARTMENT 1 Meeting X.2 Enginee	1 Meeting X 2 Engineer		2	4			5	80		
<ol> <li>Attend pre-bid information meeting, make a brief presentation, and assist LPA staff 1 Meeting X 2 Engineer + Mith answering questions related to the project.</li> </ol>	ff 1 Meeting X 2 Engineer + Prep		2	ю				8		
3. One preconstruction meeting.			8	မွ				80		
4. Two progress meeting with LPA,	2 Meeting X 2 Engineer		2	4			2	80		
Phase II - Administration		2	12	20	0	0	o	34	\$ 391,60 \$	6,691,29
<ol> <li>Prepare and submit up to 8 quarterly status updates to DuPage Mayors and Managers Conference (DMMC).</li> </ol>	Assume 8 Quarterly status Updates									
<ol> <li>Assist Village with request for additional funding and schedule extension from DMMC, if appropriate.</li> </ol>			2	4				ø		
3. Track PROJECT schedule, budget, and task completion.										
<ol> <li>Develop SUBCONSULTANT agreements and track SUBCONSULTANT schedules, budgets, and trask completion.</li> </ol>	s, ~4% of Subtotal	N	ţ.	91				58		
5. Prepare and submit involces and progress reports.										
Phase # - QC/QA		2	2	12	0	0	0	58	\$ 320.00 \$	1 6731.31
<ol> <li>Perform QA and QC review prior to the preliminary, prefinal, and final submittals and throughout the project, as necessary.</li> </ol>	~4% of Subtotal	0	‡	12				28		
PHASE II TOTAL	Total Phase II Hours % of Total Phase II Hours Staff Hoorly Rate Subtotals	4.00 0.6% PRINCIPAL \$ 133.96 \$ 635.84	97.00 113.9% PROJ. MANAGER \$ 65.00 \$ 6,305.00	387.00 86.3% PROJ. ENGINEER \$ 48.28 \$ 18,672.75	0.00 0.0% STRUCTURAL \$ 77.49	200.00 28.6% TECHNICIAN \$ 42.00 \$ 8,400.00	12.00 1.7% CLERICAL \$ 41.53 \$	700,00	\$ 19,182.00 \$ 100,350.00	801
					of a second	SAI Pl SAI Phase SAI Phase	SAI Phase II Labor Cost SAI Phase II Labor w/Multiplier (3.08) SAI Phase II Direct Costs Phase II Subcorrulents	\$ 34,411.96 \$ 105,888.31 \$ 19,182.00 \$ 100,360.00 \$ 226,520.81		
PHASE I AND II TOTAL								\$ 441,878,01		

#### Client: Village of Lombard Project:Arterial Roadway Sidewalk Gap Improvement Project DIRECT COSTS



#### XEROX, 8.5x11 (In-House)

XEROX, 8.5x11 (In-House)				ASSOCIATES
TASK	NOTES	QTY (EA)	RATE	TOTAL
Phase I — Data Collection			\$0.15	\$0.00
Phase I — Topographical Survey			\$0.15	\$0.00
Phase I — Right-of-Way and Property Owner Verification			\$0.15	\$0.00
Phase I — Environmental Survey			\$0.15	\$0.00
Phase I — Utilities			\$0.15	\$0.00
Phase I — Public Involvement	FAQ	200	\$0.15	\$30.00
Phase I —Section 4(f)	Exhibits for Park District	25	\$0.15	\$3.75
Phase I —Geometric Studies	Submittals to Village	100	\$0.15	\$15.00
Phase I —Traffic Signal Design and Street Lighting Evaluation			\$0.15	\$0.00
Phase I —Drainage			\$0.15	\$0.00
Phase I —Project Development Report (PDR)	2 PDR submittals	200	\$0.15	\$30.00
Phase I —Meetings			\$0.15	\$0.00
Phase I — Administration			\$0.15	\$0.00
Phase I — Quality Assurance (QA) and Quality Control (QC)			\$0.15	\$0.00
Phase II – Pick-Up Topographical Survey			\$0.15	\$0.00
Phase II – Utility Communication			\$0.15	\$0.00
Phase II – Land Acquisition			\$0.15	\$0.00
Phase II – Environmental Processing			\$0.15	\$0.00
Phase II - Permitting			\$0.15	\$0.00
Phase II LPA Utility Adjustment and/or Relocation Design			\$0.15	\$0.00
Phase II – Pedestrian Traffic Signal			\$0.15	\$0.00
	Submittals to		7	73.00
Phase II – Drawings, Specifications, OPCC, and Estimate of Time	Village/Department	300	\$0.15	\$45.00
Phase II - Meetings			\$0.15	\$0.00
Phase II – Administration			\$0.15	\$0.00
Phase II – QC/QA			\$0.15	\$0.00
hase III – Consultation		1	\$0.15	\$0.00
			\$0.15	\$0.00
			\$0.15	\$0.00
	TOTALS	825		\$123.75
VEBOV 14v47 (in Hause)				
(EROX, 11x17 (In-House) TASK	NOTES	OTV/EA)	DATE	TOTAL
Phase I — Data Collection	NOTES	QTY (EA)	RATE	TOTAL
Phase I — Topographical Survey			\$0.15	\$0.00
Phase I — Right-of-Way and Property Owner Verification			\$0.15	\$0.00
Phase I — Environmental Survey			\$0.15 \$0.15	\$0.00 \$0.00
Phase I — Utilities				
Tidase I — Otilities	exhibits for public		\$0.15	\$0.00
Phase I — Public Involvement	involvement	200	00.45	
Phase I — Section 4(f)	Exhibits for Park District	200 25	\$0.15	\$30.00
Phase I —Geometric Studies	Submittals to Village	100	\$0.15	\$3.75
Phase I — Geometric Studies  Phase I — Traffic Signal Design and Street Lighting Evaluation		1481	\$0.15	\$15.00
	Guarintano to Tinago	100		
	Submittade to sinage	100	\$0.15	\$0.00
			\$0.15 \$0.15	\$0.00 \$0.00
hase I —Project Development Report (PDR)	2 PDR submittals	100	\$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00
hase I —Project Development Report (PDR) hase I —Meetings			\$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00
hase I —Project Development Report (PDR) hase I —Meetings hase I — Administration			\$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00
hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC)			\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00
hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey			\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00
Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication			\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition			\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing			\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting			\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting hase II — Permitting hase II — LPA Utility Adjustment and/or Relocation Design			\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — LPA Utility Adjustment and/or Relocation Design	2 PDR submittals		\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — LPA Utility Adjustment and/or Relocation Design Phase II — Pedestrian Traffic Signal	2 PDR submittals  Submittals to	100	\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal Phase II — Pedestrian Traffic Signal Phase II — Drawings, Specifications, OPCC, and Estimate of Time	2 PDR submittals		\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal Phase II — Pedestrian Traffic Signal Phase II — Drawings, Specifications, OPCC, and Estimate of Time Phase II — Meetings	2 PDR submittals  Submittals to	100	\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Environmental Processing Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal Phase II — Pedestrian Traffic Signal Phase II — Drawings, Specifications, OPCC, and Estimate of Time Phase II — Meetings Phase II — Meetings	2 PDR submittals  Submittals to	100	\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — LPA Utility Adjustment and/or Relocation Design Phase II — Pedestrian Traffic Signal Phase II — Drawings, Specifications, OPCC, and Estimate of Time Phase II — Meetings Phase II — Administration Phase II — Administration Phase II — QC/QA	2 PDR submittals  Submittals to	100	\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal Phase II — Pedestrian Traffic Signal Phase II — Drawings, Specifications, OPCC, and Estimate of Time Phase II — Meetings	2 PDR submittals  Submittals to	100	\$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

TASK	NOTES	QTY (SF)	RATE	TOTAL
Phase I — Data Collection			\$0.35	\$0.00
hase I — Topographical Survey			\$0.35	\$0.00
hase I — Right-of-Way and Property Owner Verification			\$0.35	\$0.00
hase I — Environmental Survey			\$0.35	\$0.00
hase I — Utilities			\$0.35	\$0.00
	exhibits for public			
Phase I — Public Involvement	involvement	500	\$0.35	\$175.00
hase I —Section 4(f)			\$0.35	\$0.00
hase I —Geometric Studies			\$0.35	\$0.00
hase I —Traffic Signal Design and Street Lighting Evaluation			\$0.35	\$0.00
hase I — Drainage			\$0.35	\$0.00
Phase I — Project Development Report (PDR) Phase I — Meetings			\$0.35	\$0.00
hase I — Administration			\$0.35	\$0.00
hase I — Quality Assurance (QA) and Quality Control (QC)			\$0.35	\$0.00
hase II – Pick-Up Topographical Survey			\$0.35	\$0.00
hase II – Utility Communication			\$0.35 \$0.35	\$0.00
hase II – Land Acquisition			\$0.35	\$0.00
hase II – Environmental Processing			\$0.35	\$0.00 \$0.00
hase II – Permitting			\$0.35	\$0.00
hase II – LPA Utility Adjustment and/or Relocation Design			\$0.35	\$0.00
hase II – Pedestrian Traffic Signal			\$0.35	\$0.00
hase II - Drawings, Specifications, OPCC, and Estimate of Time			\$0.35	\$0.00
hase II - Meetings			\$0.35	\$0.00
hase II – Administration			\$0.35	\$0.00
hase II – QC/QA			\$0.35	\$0.00
hase III – Consultation			\$0.35	\$0.00
TASK hase I — Data Collection	NOTES	SHEETS	\$1.00	TOTAL \$0.00
hase I — Topographical Survey			\$1.00	\$0.00
hase I — Right-of-Way and Property Owner Verification			\$1.00	\$0.00
hase I — Environmental Survey				
			\$1.00	1 - 80.00
hase I Utilities			\$1.00 \$1.00	\$0.00 \$0.00
hase I Utilities	exhibits for public		\$1.00 \$1.00	\$0.00
	exhibits for public involvement	100		\$0.00
hase I — Public Involvement hase I —Section 4(f)	·	100	\$1.00	\$0.00
hase I — Public Involvement hase I —Section 4(f) hase I —Geometric Studies	involvement		\$1.00 \$1.00	\$0.00 \$100.00
hase I — Public Involvement hase I —Section 4(f) hase I —Geometric Studies hase I —Traffic Signal Design and Street Lighting Evaluation	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00
hase I — Public Involvement hase I —Section 4(f) hase I —Geometric Studies hase I —Traffic Signal Design and Street Lighting Evaluation hase I —Drainage	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00
hase I — Public Involvement hase I —Section 4(f) hase I —Geometric Studies hase I —Traffic Signal Design and Street Lighting Evaluation hase I —Drainage hase I —Project Development Report (PDR)	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I —Section 4(f) hase I —Geometric Studies hase I —Traffic Signal Design and Street Lighting Evaluation hase I —Drainage hase I —Project Development Report (PDR) hase I —Meetings	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC)	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Meetings hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Land Acquisition hase II — Environmental Processing	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting hase II — Permitting hase II — Permitting	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting hase II — Permitting hase II — LPA Utility Adjustment and/or Relocation Design hase II — Pedestrian Traffic Signal	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting hase II — Permitting hase II — Pedestrian Traffic Signal hase II — Pedestrian Traffic Signal hase II — Drawings, Specifications, OPCC, and Estimate of Time	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting hase II — Permitting hase II — LPA Utility Adjustment and/or Relocation Design hase II — Pedestrian Traffic Signal hase II — Drawings, Specifications, OPCC, and Estimate of Time hase II — Drawings, Specifications, OPCC, and Estimate of Time	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting hase II — Permitting hase II — Pedestrian Traffic Signal hase II — Drawings, Specifications, OPCC, and Estimate of Time hase II — Meetings hase II — Meetings hase II — Administration	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
hase I — Public Involvement hase I — Section 4(f) hase I — Geometric Studies hase I — Traffic Signal Design and Street Lighting Evaluation hase I — Drainage hase I — Project Development Report (PDR) hase I — Meetings hase I — Administration hase I — Quality Assurance (QA) and Quality Control (QC) hase II — Pick-Up Topographical Survey hase II — Utility Communication hase II — Land Acquisition hase II — Environmental Processing hase II — Permitting hase II — Permitting hase II — Pedestrian Traffic Signal hase II — Drawings, Specifications, OPCC, and Estimate of Time hase II — Drawings hase II — Administration hase II — Administration hase II — Administration hase II — Administration	involvement		\$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$100.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

TASK	DESCRIPTION	MILES	RATE	TOTAL
Phase I — Data Collection	2V X 1T X 60 M	60	\$0.625	\$37.50
Phase I — Topographical Survey			\$0.625	\$0.00
Phase I — Right-of-Way and Property Owner Verification			\$0.625	\$0.00
Phase I — Environmental Survey			\$0.625	\$0.00
Phase I — Utilities			\$0.625	\$0.00
Phase I — Public Involvement	2V X 1T X 60 M	120	\$0.625	\$75.00
Phase I —Section 4(f)	1V X 1T X 60 M	60	\$0.625	\$37.50
Phase I —Geometric Studies			\$0.625	\$0.00
Phase I —Traffic Signal Design and Street Lighting Evaluation			\$0.625	\$0.00
Phase I —Drainage			\$0.625	\$0.00
Phase I —Project Development Report (PDR)			\$0.625	\$0.00
Phase I —Meetings	1V X 3T X 60 M	180	\$0.625	\$112.50
Phase I — Administration			\$0.625	\$0.00
Phase I — Quality Assurance (QA) and Quality Control (QC)			\$0.625	\$0.00
Phase II – Pick-Up Topographical Survey	1V X 2T X 60 M	120	\$0.625	\$75.00
Phase II – Utility Communication			\$0.625	\$0.00
Phase II – Land Acquisition			\$0.625	\$0.00
Phase II – Environmental Processing			\$0.625	\$0.00
Phase II – Permitting			\$0.625	\$0.00
Phase II – LPA Utility Adjustment and/or Relocation Design			\$0.625	\$0.00
Phase II – Pedestrian Traffic Signal			\$0.625	\$0.00
Phase II – Drawings, Specifications, OPCC, and Estimate of Time			\$0.625	\$0.00
Phase II – Meetings	1V X 3T X 60 M	180	\$0.625	\$112.50
Phase II – Administration			\$0.625	\$0.00
Phase II – QC/QA			\$0.625	\$0.00
			\$0.625	\$0.00
	TOTALS	720		\$450.00
EQUIPMENT (In-House)				
TASK		UNIT (Days)	RATE	TOTAL
GPS		2	\$325.00	\$ 650.00
	TOTALS	2		\$650.00
TITLES (Outside)				
TASK		PARCELS	RATE	TOTAL
Titles		9	\$1,000.00	\$ 9,000.00
	TOTALS	9		\$9,000.

POSTAGE (Outside) TASK		UNIT	EACH		TOTAL
Phase I — Data Collection			\$10.00	\$	-
Phase I — Topographical Survey			\$10.00	\$	
Phase I — Right-of-Way and Property Owner Verification			\$10.00	\$	
Phase I — Environmental Survey			\$10.00	\$	
Phase I Utilities			\$10.00	\$	-
Phase I — Public Involvement			\$10.00	\$	
Phase I —Section 4(f)			\$10.00	\$	-
Phase I —Geometric Studies			\$10.00	\$	-
Phase I —Traffic Signal Design and Street Lighting Evaluation			\$10.00	\$	-
Phase I — Drainage			\$10.00	\$	-
Phase I — Project Development Report (PDR)			\$10.00	\$	-
Phase I —Meetings			\$10.00	\$	-
Phase I — Administration			\$10.00	\$	-
Phase I — Quality Assurance (QA) and Quality Control (QC)			\$10.00	\$	_
Phase II – Pick-Up Topographical Survey			\$10.00	\$	-
Phase II – Utility Communication	Utility Letters	2	\$10.00	\$	20.0
Phase II – Land Acquisition			\$10.00	\$	-
Phase II – Environmental Processing			\$10.00	\$	
Phase II – Permitting			\$10.00	\$	
Phase II – LPA Utility Adjustment and/or Relocation Design			\$10.00	\$	-
Phase II – Pedestrian Traffic Signal			\$10.00	\$	-
Phase II – Drawings, Specifications, OPCC, and Estimate of Time			\$10.00	\$	-
Phase II - Meetings			\$10.00	\$	-
Phase II – Administration			\$10.00	\$	
Phase II – QC/QA			\$10.00	\$	-
		2	TOTALS	\$	
TASK Phase I — Data Collection		HOURS	RATE		TOTAL
Phase I — Topographical Survey		14	\$16.00 \$16.00	\$	224.0
Phase I — Right-of-Way and Property Owner Verification		4	\$16.00	\$	64.0
Phase I — Environmental Survey		18	\$16.00	\$	288.0
Phase I — Utilities		8	\$16.00	\$	128.0
Phase I — Public Involvement		40	\$16.00	\$	640.0
Phase I —Section 4(f)		16	\$16.00	\$	256.00
Phase I —Geometric Studies		30	\$16.00	\$	480.0
Phase I —Traffic Signal Design and Street Lighting Evaluation		14	\$16.00	\$	224.0
Phase I — Drainage		1 17	Ψ 10.00 I	Ψ	192.00
		12	\$16.00	¢	
Phase I —Project Development Report (PDR)		12	\$16.00 \$16.00	\$	1 280 0
		80	\$16.00	\$	
Phase I — Meetings		80 12	\$16.00 \$16.00	\$	192.0
Phase I — Meetings Phase I — Administration		80 12 20	\$16.00 \$16.00 \$16.00	\$ \$ \$	192.00 320.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC)		80 12	\$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$	192.00 320.00 320.00
Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication		80 12 20 20	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$	1,280.00 192.00 320.00 320.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication		80 12 20 20 20	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$	192.0 320.0 320.0 192.0
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition		80 12 20 20 21 12	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$	192.00 320.00 320.00 - 192.00 192.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting		80 12 20 20 21 12 12 8	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$ \$ \$	192.0 320.0 320.0 192.0 192.0
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — LPA Utility Adjustment and/or Relocation Design		80 12 20 20 21 12 12 8 24	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192.00 320.00 320.00 - 192.00 128.00 384.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — LPA Utility Adjustment and/or Relocation Design		80 12 20 20 12 12 12 8 24 16	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192.00 320.00 320.00 192.00 192.00 128.00 384.00 256.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — LPA Utility Adjustment and/or Relocation Design Phase II — Pedestrian Traffic Signal		80 12 20 20 12 12 12 8 24 16 12	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192.00 320.00 320.00 192.00 192.00 128.00 256.00 192.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Land Villity Adjustment and/or Relocation Design Phase II — Pedestrian Traffic Signal Phase II — Drawings, Specifications, OPCC, and Estimate of Time		80 12 20 20 12 12 12 8 24 16 12 90	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192.00 320.00 320.00 192.00 192.00 128.00 256.00 192.00 1,440.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal Phase II — Pravings, Specifications, OPCC, and Estimate of Time Phase II — Meetings		80 12 20 20 12 12 8 24 16 12 90	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192.00 320.00 320.00 192.00 192.00 128.00 384.00 256.00 192.00 1,440.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal Phase II — Prawings, Specifications, OPCC, and Estimate of Time Phase II — Meetings Phase II — Meetings		80 12 20 20 12 12 8 24 16 12 90 12 24	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192.00 320.00 320.00 192.00 128.00 384.00 256.00 192.00 1,440.00 384.00
Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC)		80 12 20 20 12 12 8 24 16 12 90	\$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192.00 320.00 320.00 192.00 192.00 128.00 384.00 256.00 192.00 1,440.00

TASK		HOURS	RATE		TOTAL
hase I — Data Collection		4	\$16.00	\$	64.0
hase I — Topographical Survey		12	\$16.00	\$	192.0
Phase I — Right-of-Way and Property Owner Verification	M	8	\$16.00	\$	128.0
Phase I — Environmental Survey		10	\$16.00	\$	160.0
Phase I — Utilities		14	\$16.00	\$	224.0
Phase I — Public Involvement		24	\$16.00	\$	384.0
Phase I —Section 4(f)		12	\$16.00	\$	192.0
Phase I —Geometric Studies		150	\$16.00	\$	2,400.0
Phase I —Traffic Signal Design and Street Lighting Evaluation		4	\$16.00	\$	64.0
Phase I — Drainage		16	\$16.00	\$	256.0
Phase I —Project Development Report (PDR)			\$16.00	\$	-
Phase I —Meetings			\$16.00	\$	
Phase I — Administration			\$16.00	\$	_
Phase I — Quality Assurance (QA) and Quality Control (QC)			\$16.00	\$	
Phase II – Pick-Up Topographical Survey		4	\$16.00	\$	64.0
Phase II – Utility Communication		4	\$16.00	\$	64.0
Phase II – Land Acquisition		8	\$16.00	\$	128.0
Phase II – Environmental Processing			\$16.00	\$	
Phase II - Permitting		2	\$16.00	\$	32.0
Phase II – LPA Utility Adjustment and/or Relocation Design		24	\$16.00	\$	384.0
Phase II – Pedestrian Traffic Signal		30	\$16.00	\$	480.0
Phase II – Drawings, Specifications, OPCC, and Estimate of Time		270	\$16.00	\$	4,320.0
Phase II – Meetings			\$16.00	\$	-
Phase II – Administration			\$16.00	\$	-
Phase II – QC/QA			\$16.00	\$	
			\$16.00	\$	-
PHONE (In-House)					
TACK		MINISTER	DATE	T	TOTAL
TASK		MINUTES	RATE	•	TOTAL
Phase I — Data Collection		MINUTES 10	\$0.50	\$	5.0
Phase I — Data Collection Phase I — Topographical Survey			\$0.50 \$0.50	\$	5.0
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification			\$0.50 \$0.50 \$0.50	\$	5.0 - -
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey		10	\$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$	5.0 - -
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities		10	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$	5.0 - - - 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement		10 15 20	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$	5.0 - - - 7.5 10.0
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f)		15 20 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$	5.0 - - - 7.5 10.0 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies		10 15 20	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$	7.50 7.50 10.00 7.50 7.50
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation		15 20 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$ \$	5.0 - - 7.5 10.0 7.5 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage		15 20 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$ \$	5.0 - - 7.5 10.0 7.5 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR)		15 20 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$	5.0 - - 7.5 10.0 7.5 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings		15 20 15 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.0 - - 7.5 10.0 7.5 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Meetings		15 20 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.0 - - 7.5 10.0 7.5 - - - - - - - - - - - - -
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC)		15 20 15 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	***	5.00 - - 7.55 10.00 7.5 7.5 - - - 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey		15 20 15 15 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	***	5.0 - - 7.5 10.0 7.5 - - - 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey		15 20 15 15 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.0 - - 7.5 10.0 7.5 - - - 7.5 - - - 7.5
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition		15 20 15 15 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.00  7.50 10.00 7.55   7.50  7.50
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Meetings Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Land Acquisition Phase II — Environmental Processing		15 20 15 15 15 15	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.00 - - - - - - - - - - - - -
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Land Acquisition Phase II — Land Acquisition Phase II — Land Processing Phase II — Environmental Processing		15 20 15 15 15	\$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.00 
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — LPA Utility Adjustment and/or Relocation Design		15 20 15 15 15 15	\$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.0 - - 7.5 10.0 7.5 - - - 7.5 - - - 7.5 - - - - - - - - - - - - -
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Meetings Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Pick-Up Topographical Survey Phase II — Land Acquisition Phase II — Land Acquisition Phase II — Land Phase II — Permitting Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal		15 20 15 15 15 15	\$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.00 7.5i 10.00 7.5i 7.5i 7.5i 7.5i 7.5i 7.5i 7.5i
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Meetings Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Pick-Up Topographical Survey Phase II — Land Acquisition Phase II — Land Acquisition Phase II — Land Phase II — Permitting Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal Phase II — Provings, Specifications, OPCC, and Estimate of Time		15 20 15 15 15 15	\$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.00 7.55 10.00 7.55 7.50 7.50 7.50 7.50
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Pick-Up Topographical Survey Phase II — Land Acquisition Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Environmental Processing Phase II — Permitting Phase II — Predestrian Traffic Signal Phase II — Proventing Specifications, OPCC, and Estimate of Time Phase II — Drawings, Specifications, OPCC, and Estimate of Time		15 20 15 15 15 15 15	\$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.00 - - - - - - - - - - - - -
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Environmental Survey Phase I — Public Involvement Phase I — Section 4(f) Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Drainage Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Utility Communication Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Permitting Phase II — Permitting Phase II — Permitting Phase II — Pedestrian Traffic Signal Phase II — Drawings, Specifications, OPCC, and Estimate of Time Phase II — Meetings Phase II — Meetings		15 20 15 15 15 15	\$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.00 
Phase I — Data Collection Phase I — Topographical Survey Phase I — Right-of-Way and Property Owner Verification Phase I — Environmental Survey Phase I — Utilities Phase I — Public Involvement Phase I — Section 4(f) Phase I — Geometric Studies Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Traffic Signal Design and Street Lighting Evaluation Phase I — Project Development Report (PDR) Phase I — Meetings Phase I — Administration Phase I — Quality Assurance (QA) and Quality Control (QC) Phase II — Pick-Up Topographical Survey Phase II — Pick-Up Topographical Survey Phase II — Land Acquisition Phase II — Land Acquisition Phase II — Environmental Processing Phase II — Environmental Processing Phase II — Predestrian Traffic Signal Phase II — Pedestrian Traffic Signal Phase II — Drawings, Specifications, OPCC, and Estimate of Time		15 20 15 15 15 15 15	\$0.50 \$0.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.00 

COST BREAKDOWN	
TASK	TOTAL
Phase I — Data Collection	\$ 330.50
Phase I — Topographical Survey	\$ 192.00
Phase I — Right-of-Way and Property Owner Verification	\$ 192.00
Phase I — Environmental Survey	\$ 448.00
Phase I — Utilities	\$ 359.50
Phase I — Public Involvement	\$ 1,444.00
Phase I —Section 4(f)	\$ 520.50
Phase I —Geometric Studies	\$ 2,917.50
Phase I —Traffic Signal Design and Street Lighting Evaluation	\$ 288.00
Phase I —Drainage	\$ 448.00
Phase I —Project Development Report (PDR)	\$ 1,325.00
Phase I —Meetings	\$ 304.50
Phase I — Administration	\$ 327.50
Phase I — Quality Assurance (QA) and Quality Control (QC)	\$ 320.00
Phase II – Pick-Up Topographical Survey	\$ 789.00
Phase II – Utility Communication	\$ 283.50
Phase II – Land Acquisition	\$ 9,327.50
Phase II – Environmental Processing	\$ 128.00
Phase II – Permitting	\$ 423.50
Phase II – LPA Utility Adjustment and/or Relocation Design	\$ 640.00
Phase II Pedestrian Traffic Signal	\$ 672.00
Phase II - Drawings, Specifications, OPCC, and Estimate of Time	\$ 5,902.50
Phase II – Meetings	\$ 304.50
Phase II – Administration	\$ 391.50
Phase II – QC/QA	\$ 320.00
TOTAL	\$28,599.00

# EXHIBIT A Scope of Service Sidewalk Multiple Locations, Lombard Strand

#### **SCOPE OF SERVICES**

Strand Associates, Inc. (hereinafter the "Client") has requested professional surveying services for Sidewalk Phase I & Phase II in Lombard, IL (hereinafter the "Project"). The following outlines the proposed Project scope of services. Breakdown of cost sheet is based on 2023 rates. Rates will be updated on January 1st of each new year.

#### **Understanding of the Project**

Hampton, Lenzini and Renwick, Inc. (HLR) has prepared this Scope of Work for surveying services based on our knowledge of the Project from the following items:

The following is a description of project limits for the various locations.

- 1. Madison Street From the north back of sidewalk to 125' south of the centerline of Madison St. starting 100' west of S Edgewood Ave to 300' east of S Chase Ave.
- 2. Main Street From the Centerline east to the face of the buildings on the east side from 16<sup>th</sup> St to 17<sup>th</sup> St including 100 feet in all directions at the intersection of Main St. and 16<sup>th</sup> St and Main and 17<sup>th</sup> St.
- 3. Highland Avenue From Centerline of Highland Ave east 75' starting 100' north of E Janata Blvd to 100' south of intersection at Southeast corner of Allerton Ridge Cemetery. Including 125' east of the centerline at the in E Janata Blvd and 125' in all 4 directions at the next 3 intersections south of E Janata Blvd.

The following is a list of basic project understandings:

- Design of sidewalk at 4 existing sidewalk gap locations: Madison St, Main St and Highland Ave,
- Topo survey will be provided with scanner at 3 locations.
- ROW and easements at limited locations will be required. We will provide existing ROW surveys at all locations and plats and legal descriptions as described per maps provided.
- Appraisal reviews will be provided on appraisals performed by Santacruz Associates.

#### **SCOPE OF SERVICES**

#### Phase I - Topographic Survey

Control Points –Control will be horizontally located with GPS on NAD 83 IL East State plane coordinates. A digital level loop will be completed through the control, elevations will be based
on NAVD 88 datum holding one of the GPS control points. Field book sketches will be provided
for all control points and benchmarks.
features will be extracted on a 50' cross section interval perpendicular to the street the cross
section is on. Typical hard surface items such as curb, road CL, sidewalks, trees, tree diameter
for trees 6 inch and larger, signs, driveways and building faces will be collected and defined in
the topographic survey. This scope does not include performing the topo work during snow on
the ground periods of the year.
Utility location will consist of ASCE standard 38-02 Level QL-C Data. This utility survey will
collect rim elevations on storm sewer and sanitary sewer structures within the project area but
will NOT collect invert depths and directions. The scope currently does not include picking up
1 structure away allowing pine elevations to be interpolated within the project location. The

utility locate shots will also be used as verification points for the ground-based LIDAR scan data.

Traffic control if deemed needed is not part of this scope and will be expected to be provided by the LPA. Individual homeowner notification is also not part of this scope.

□ Data deliverables Features extraction linework and a surface/terrain file will be delivered in a .dgn format utilizing IDOT layer and codes. Point cloud data will be delivered in a .las and .e57 file. Scan data will also be delivered in a free/shareable google type street view program by thumb drive.

#### Phase I - Land Survey

- □ **Boundary Determination** HLR will determine the existing right-of-way of the following locations:
  - South side of Madison St at the Park District property
  - East side of Main Street between 16<sup>th</sup> St and 17<sup>th</sup> St
  - East side of Highland Avenue between the South Yorktown Mall Entrance and 22<sup>nd</sup> Street
  - The Southwest corner of Finley Rd and IL 38
- □ This will be determined based on field surveys, found monumentation, existing right-of-way documents and subdivision plats available with the DuPage County recorder. Costs such as the cost of documents from the recorder's office, will be billed as a direct cost. Easements listed in title commitments provided by the client will be shown, HLR will not do any other research or investigation for existing recorded easements.
- Ordering title commitments is not part of this scope, title commitments will be provided to HLR by the client.

#### **Phase II - Land Acquisition Services**

- □ Plats and Legals − Plats and Legals will be needed to record the necessary right-of-way and easements for the project. An Illinois Licensed Professional Land Surveyor will prepare plats and legals in accordance with the standard of care for the Land Surveying profession. Plats and legal descriptions will be prepared for the 13 parcels described in email provided by Strand 6/5/2023. Plats will include buildings on properties required for appraisal purposes. If additional parcels are required, we will negotiate a supplement at that time. Any easement provisions, restrictions, etc. are not part of this scope.
- Review Appraisals Review appraisals will be necessary for any parcels requiring acquisition. Fees for review appraisals are typically 50% of the appraisal fee. If appraisal fees are discounted below customary fees, the review fees will be higher than 50% of the appraisal fee. Santacruz per parcel fee quoted is \$3,200. 50% would be \$1600 PER PARCEL = \$14,400 as shown on cost breakdown sheet.

#### **Environmental**

□ **Phase I - Preliminary Environmental Site Assessment -** From a preliminary mapping review, there are several RECs within 0.5 mile of the project area. Based on our initial review, the project will not pass any of the Special Waste Screening levels so this task is not required. A Preliminary Environmental Site Assessment will be required.

This scope includes completing a Preliminary Environmental Site Assessment. The PESA will be prepared using historical and geological information. The specific methods used to conduct the assessment are contained in 1) ASTM Standards E1527-13, 2) A Manual for Conducting Preliminary Environmental Site Assessments for Illinois Department of Transportation Highway Projects (Erdmann et al., 2012), 3) Special Wastes Procedures for Local Highway Improvements (IDOT Local Roads Manual, July 22, 2004), and 4) "IDOT Bureau of Design and Environment Manual (BDE Manual), Section 27-3.03 (b), October 2015). The PESA will include a database search, review of historical records, an on-site evaluation, and review of other project conditions

that may give us insight into the existing environmental conditions along the route.

Once the review has been completed, a written report will be completed and submitted as documentation to the on-site analysis. This report will accompany various site photographs, maps, and the above referenced documentation, which will be utilized to assist the project evaluation and any applicable recommendations.

Direct costs- \$1,350 (EDR reports)

#### □ Phase I - Preliminary Environmental Site Assessment Update (if needed)

The Preliminary Environmental Site Assessment (PESA) is valid for a period of 6 months, we may need to update the initial PESA completed for this project. This will include ordering the environmental database record, conducting a site visit and completing a written PESA update as an addendum to the original report.

Direct costs- \$600 (EDR reports)

This scope does not include a PSI, if this is required a supplement will be needed.

CLIENT: Strand
PROPOSED SERVICES: ROW and Topo Survey, ROW plats
PROJECT NAME: Sidewalk Gaps, Lombard
DETAILED COST BREAKDOWN rates will be updated January 1st of each year

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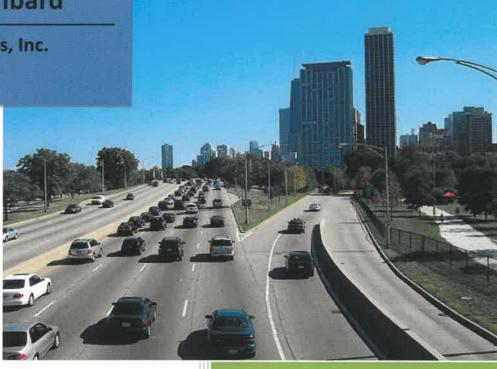
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# PROPOSAL FOR LAND ACQUISITION SERVICES

### **Village of Lombard**

Strand Associates, Inc.



Arterial Roadway Sidewalk Gap Improvements along Finley Road, Madison Street, Main Street and Highland Avenue

# Santacruz Land Acquisitions

222 Northfield Road · Suite 201 Northfield, IL 60093 www.santacruz-associates.com

#### Contact:

Javier Steve Santacruz 847-868-9620 javier@santacruz-associates.com



#### EXECUTIVE SUMMARY

Having extensive experience with right of way projects, we understand the importance of keeping on schedule. On-time lettings gives the Village of Lombard, the Local Public Agency ("LPA") the best use of its resources and strengthens the efficiencies in the implementation of its roadway improvement program. To achieve your goals, it is critical that your land acquisition consultant understands the importance and addresses three critical issues in your acquisition of right of way:

- Deliver the right of way on-time to meet the letting
- > Manage the acquisition risks, including the cost of condemnation litigation
- Compliance with land acquisition policies and procedures and FWHA policies that effect the certification and funding of your project.

# CRITICAL ISSUE 1: DELIVER THE RIGHT-OF-WAY ON-TIME TO MEET LETTING

Delivery of right of way on-time keeps the project on its letting schedule. We understand that nothing is more important to the LPA. Santacruz Land Acquisitions knows delays can impact the project budget, cause scheduling conflicts with potential contractors and affect other economic factors which govern the delivery of the overall infrastructure improvement program for the LPA.

Santacruz Land Acquisitions ("Santacruz") will work with the staff for the LPA and/or, Strand Associates, Inc., Engineer for the LPA, ("Consultant") to develop a land acquisition plan for the Arterial Roadway Sidewalk Gap Improvements along Finley Road, Madison Street, Main Street and Highland Avenue (the "Project") to assure that the goals are met.

Our solution is to assemble a team of industry leading right-of-way professionals that have years of experience working on land acquisition projects with the understanding of what needs to be done to complete an acquisition on time.

## CRITICAL ISSUE 2: MANAGE THE RIGHT-OF-WAY PROCESS & RISKS

With over twenty-five years working on land acquisition projects, Santacruz Land Acquisitions understands the workload associated with this project and the level of performance the LPA is seeking with this engagement. As such, we have assembled a team of professionals with vast experience in delivering right-of-way services for IDOT, the Tollway and other such agencies on various infrastructure projects.



Equally important as the scheduled letting is the acquisition budget for the Project. Our team will suggest ways to minimize impacts and reduce costs in challenging acquisitions. We will also work with the LPA to minimize the condemnation referrals that impact the budget for this Project. At the same, our team will quickly identify parcels in the very beginning of the process that have title issues that can only be resolved through condemnation so that the team can develop strategies on moving the land acquisition process forward.

Your land acquisition consultant needs to have knowledge of the legal requirements necessary to position an agency for a successful acquisition of the right-of-way.

Our solution is to compile extensive experience in law, real estate and civil engineering which gives us the ability to recognize issues and resolve them <a href="mailto:before">before</a> they create bigger problems. Santacruz has over 25 years of providing right-of-way services including managing land acquisition projects of various sizes.

## CRITICAL ISSUE 3: COMPLIANCE WITH GOVERNMENT REGULATIONS

All land acquisition services must be performed in accordance with the Uniform Relocation Assistance and Real Property Act. In addition, we are familiar with IDOT's land acquisition guidelines, policies and procedures.

Our solution is to apply our team's extensive collective decades of experience complying with federal and state laws and maximizing the team's knowledge of the land acquisition policies of IDOT.

# ADDITIONAL COMPONENT OF OUR PROPOSAL: BEP UTILIZATION

Santacruz is a BEP with Central Management Services, a DBE with IDOT and an MBE with Cook County and the City of Chicago.

#### WHY SANTACRUZ LAND ACQUISITIONS?

As you review our proposal, you will see that the team that Santacruz Land Acquisitions has assembled is versatile, experienced and qualified to deliver the full scope of the land acquisition needs for the LPA. What sets apart our team is:

- Years of successful on-time delivery of right of way land acquisition services to various other agencies
- Diverse set of real estate acquisition disciplines including backgrounds in law and civil engineering
- Extensive experience with complex valuations and acquisitions
- Title review experience, including familiarity with all types of recorded documents affecting real estate and knowledge on how to the clear title
- Experience in reviewing plats and legal descriptions, as well as an ability to review and understand roadway construction plans
- Expertise with the Uniform Relocation Assistance and Real Property Act of 1970, as amended (Uniform Act), Illinois Eminent Domain Act (735 ILCS 30), IDOT Land Acquisition Guidelines.
- Familiarity with IDOT policies and procedures related to land acquisition and appraisals.

#### SUMMARY

With a long history of successful delivery of a variety of right of way projects on-time, within budget and to our client's satisfaction, we look forward to the opportunity to assist the LPA with its land acquisition needs.



#### COMPENSATION

**Santacruz** shall be entitled to the compensation as shown on the attached schedule. Our cost proposal, based on **nine** (9) projected parcels of right-of-way, is as follows:

<u>APPRAISALS:</u> \$28,800.00 <u>NEGOTIATIONS:</u> \$28,800.00

As directed, Santacruz shall invoice the LPA or Consultant for any fees and charges related to the acquisitions including, without limitation, (i) the cost of the later date title commitments, (ii) the cost of title insurance policies obtained on the parcels to be acquired, (iii) the cost of recording any necessary documents to complete the conveyance and obtain clear title, (iv) lender's fees related to the processing of any partial releases needed to provide clear title, and (v) land trustee processing fees. Santacruz shall include \$750.00 per parcel for these charges. Santacruz shall pay any such fees and charges in excess of the \$750.00 per parcel allowance for which Santacruz Land Acquisitions shall be entitled to additional compensation in the amount of any such payments pursuant to a separate work order issued.

Based on the projected total number of parcels of right-of-way to be acquired for the Project, the land acquisition negotiation services provided herein are offered at a cost not to exceed \$64,350.00 as follows (per the pricing schedule in Exhibit 3.a.):

Land Acquisition Services \$57,600.00
Estimated Direct Billable Expenses \$6,750.00



#### TECHNICAL APPROACH

Santacruz shall provide Right-of-Way Acquisition Services including, but not limited to:

- Project Management
- Appraisals
- Acquisition negotiations and settlements

In addition, as may be required in order to complete the processing of any parcel and subject to the approval in advance by the LPA, **Santacruz** can also provide specialty engineering reports and relocation assistance of displaced property owners. All services shall be performed at the direction of the LPA and in accordance with the policies and procedures of IDOT, as applicable, the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 ("Uniform Act"), as amended (49 CFR Part 24), the Illinois Eminent Domain Act (735 ILCS 30) ("Eminent Domain Act"), and the Illinois Code of Civil Procedure ("Code of Civil Procedure").

Santacruz Land Acquisitions agrees to perform the services as set forth herein. This process has been the roadmap to many successful right-of-way projects. This Road Map will help us help you keep your project on schedule.

# LAND ACQUISITION CRITICAL PATH STEPS – "OUR ROAD MAP"

#### Task 1: Notice to Proceed

Our services start after authorization to proceed from the LPA and IDOT (as may be necessary).

#### Task 2: Kick-off Meeting

**Santacruz** will meet with the LPA and/or Consultant to discuss the Project, identify issues and develop any necessary strategies to assure the timely completion of the Project.

#### Task 3: Delivery and Review of Project Information

The LPA or Consultant will provide **Santacruz** with plats of highway, legal descriptions, the most recent title commitments and any other pertinent information regarding the property owner for each parcel assigned for acquisition. In addition, the LPA or Consultant will also provide **Santacruz** with a set of project plans, including, (i) plan and profile, (ii) drainage and utilities, (iii) pavement markings and (iv) cross sections.



# Task 4: Introductory Notice to Owners

The appraiser will notify the property owner of the proposed taking and will invite the property owner to be present during the inspection by the appraiser.

#### Task 5: Appraisal

The appraiser shall make a detailed inspection of the properties and make such investigations and studies as are consistent with industry standard and necessary to derive sound conclusions for the preparation of appraisal reports. All appraisal work shall be completed within eight to ten weeks after commencement.

The Appraiser shall assist in analyzing and responding to valuation information provided by a property owner in support of a counter-offer.

As necessitated by a change of ownership, a revision to the right of way or for condemnation purposes, **Santacruz** will furnish and deliver updated or revised appraisals. Such requests may be pursuant to a separate work order.

#### Task 6: Review Appraisal

All appraisals will be reviewed by the review appraiser assuring that all items affecting the value of the property have been considered in the appraisal.

As necessitated by a change of ownership, a revision to the right of way or for condemnation purposes, **Santacruz** will furnish and deliver updated or revised reviews. Such requests may be pursuant to a separate work order.

#### Task 7: Negotiation and Acquisition

**Santacruz** shall commence negotiations after approval by the LPA of the appraisals and the amount of just compensation to be offered to the property owner.

Before contacting the property owner, **Santacruz** will prepare and send the introductory letter to the property owner on the LPA's letterhead.

**Santacruz** will present the property owner with an offer package, which shall contain the Offer to Purchase and other documents to assist the property owner with reviewing the right-of-way request.

**Santacruz** will make all reasonable efforts to complete the acquisition of the right-of-way from the property owner.

Santacruz will not have any authority to determine administrative settlements. Santacruz will consult with the LPA for approval of any counter offers and upon acceptance by the LPA of any such counter-offer, Santacruz will prepare the necessary documentation for administrative settlement.

Santacruz will review the title commitment provided for each parcel to determine the liens and encumbrances that will need to be addressed in order to complete the acquisition process for the LPA.

If, during its discussions with the property owner, errors in the plans are discovered or the property owner requests design changes, **Santacruz** will immediately notify LPA or Consultant with this information. At any time during negotiations for situations involving design changes, errors in plans or for any other reason, if requested by LPA or Consultant, **Santacruz** will cease negotiations on certain parcels until corrected information or further instruction is provided to **Santacruz**.

Upon successful negotiations with the property owner, Santacruz will prepare all necessary conveyance documents in order to complete the acquisition and obtain title approval for the property. Santacruz will submit the completed parcel file with original conveyance documents, any documents necessary for title clearance, the Negotiator's Log documenting all negotiation activities, copies of all correspondence with the property owner, title commitments, plats, and all



other documentation as required by the LPA and IDOT (as necessary).

#### **Task 7: Project Management**

Santacruz Land Acquisitions shall appoint a Project Manager for this project. The Project Manager will provide proposed project time-line with milestones on delivery. The Project Manager will coordinate all deliverables, keep project on schedule and maintain the channels of communication with the LPA.

The Project Manager will attend project kick-off meetings and project status meetings. In addition, when needed, the Project Manager will review construction plans and provide comments.

The Project Manager shall provide QA/QC oversight for this contract. Santacruz Land Acquisitions has a very strong commitment to QA/QC for all its projects. In addition to monthly status reports prepared for our clients in which we review the progress of each parcel, Santacruz Land Acquisitions meets on a bi-weekly basis with its production team to assure that projects are on schedule and proceeding to letting.

The paralegal team at Santacruz Land Acquisitions reviews every title commitment to alert the negotiator of title concerns and to prepare for title clearance. Also, all conveyance documents prepared by the paralegals are reviewed by the head paralegal and/or the negotiator. Finally, all final packages of settled or condemned parcels are compiled using QA/QC checklist and reviewed by the Project Manager to assure proper completion.

#### **Condemnation Support**

Santacruz understands that appearances in court and/or pretrial conferences, which may include depositions, and preparation for litigation or pretrial conferences may be required by the LPA so that it may complete the acquisition of the property through condemnation.

In the event, after making every reasonable effort to contact and negotiate with a property owner, **Santacruz** is unable to obtain a settlement for the acquisition of the right-of-way, **Santacruz** shall refer the parcel to the LPA for acquisition by condemnation.

In such case, at the request of the LPA or its trial counsel, the Appraiser assigned to appraise the parcel shall make any such appearances or complete such preparation work in order to assist with this process. In addition, at the request of the LPA or its trial counsel, the Negotiator assigned to negotiate the parcel shall make any such appearances or complete such preparation work in order to assist with this process. Such requests for trial appearances or condemnation support will be pursuant to a separate work order.

#### **PERSONNEL**

The experience and talent of the right of way professionals that make up the team for **Santacruz** will, to a large extent, be the basis for the success of keeping this Project on-time and within budget. **Santacruz** brings over twenty-five years of right of way acquisition experience. Santacruz has worked on thousands of acquisition parcels for ISTHA, IDOT, Cook, Kane, Lake, and Will Counties. We have also worked for numerous township and municipalities. **Santacruz** has years of experience handling some of the most complex land acquisition transactions.

The **Santacruz** staff includes two negotiators and two paralegals with years of experience in acquiring a variety of right-of-way parcels.

#### PRIOR EXPERIENCE

Santacruz Land Acquisitions was founded in 1992 and has grown to be one of the most dependable right-of-way negotiation firms in Illinois. Santacruz has been providing comprehensive right-of-way solutions, including negotiation activities and the coordination of the valuations of parcels for various public agencies.



# 3 EXHIBITS

a. Pricing Schedule

#### **Compensation for Services**

#### Appraisal Services (per parcel)

Appraisals	\$3,200.00
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Revision to appraisal due to change in ROW or plans<sup>1</sup> \$1,500.00 - \$3,200.00

#### **Review Appraisal Services (per parcel)**

Review Appraisals \$1,500.00

Revision to review appraisal due to change in ROW or plans<sup>1</sup> \$900.00 - \$1,500.00

#### **Negotiation Services (per parcel)**

Negotiation and acquisition services for Right of Way including,

without limitation, documentation of conveyance of property interest \$3,200.00

Additional negotiations due to change in ownership or plans<sup>1</sup> \$1,900.00 - \$3,200.00

#### Witness Services (if applicable)

Rate for each ½ day in pretrial conference or in court for Negotiator<sup>1</sup> \$1,000.00

Rate for each ½ day in pretrial conference or in court for Appraiser<sup>1</sup> \$1,000.00

Hourly rate for consultation not otherwise specifically provided for herein \$250.00

#### Title Services (if applicable)

Later date commitment - In addition to actual recording costs

+ Administrative fee \$25.00

Title insurance policies - In addition to actual recording costs

+ Administrative fee \$25.00

Recording of Documents - In addition to actual recording costs

+ Administrative fee \$25.00

Copies of recorded documents - In addition to actual copying costs & research fees

+ Administrative fee \$25.00



<sup>&</sup>lt;sup>1</sup> May requires supplemental work order.