


LEGISTAR: 210006
DISTRICT: ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
_____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: Scott Niehaus, Village Manager
DATE: December 28, 2020 AGENDA DATE: January 7, 2021
TITLE: MFT General Maintenance Resolution for Fiscal Year 2021
SUBMITTED BY: Sean Kelly, Village Engineer 

BACKGROUND/POLICY IMPLICATIONS:

FY 2021 Public Works Operations Salt Purchase, Anti-Icing Materials, and Overtime Wages
FY 2021 Tree Trimming and Tree Removal, ROW Beautification, Snow Hauling, Traffic Signal
Modernization Program, Traffic Signal Maintenance, and General Local Streets Resurfacing

FISCAL IMPACT/FUNDING SOURCE

Account: 420.730.730 73310 (Bulk Rock Salt)	\$ 198,000.00
420.730.730 73310 (Calcium Chloride)	\$ 20,000.00
420.730.730 73310 (Anti-Icing Liquid Brine)	\$ 12,000.00
420.730.730 71140 (Overtime Wages)	\$ 120,000.00
420.730.730 75420 (Construction Services)	\$ 1,910,200.00
420.730.730 75770 (Contractual Obligations)	\$ 63,800.00


Funding Source: Motor Fuel Tax (Capital Improvements)

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.

Inter-Office Memo

To: Scott Niehaus, Village Manager
Through: Carl Goldsmith, Director of Public Works 
From: Sean Kelly, Village Engineer
Date: December 23, 2020
Subject: I.D.O.T Resolution for Fiscal Year 2021 General Maintenance.
Motor Fuel Tax Section 21-00000-00-GM

Attached please find a Resolution for Maintenance of Streets and Highways Under the Illinois Highway Code for MFT Section 21-00000-00-GM. This Resolution upon approval by the President and Board of Trustees and subsequent approval by IDOT authorizes the use of MFT funds for the following programs: Funding for the purchase of Salt, Calcium Chloride and Salt Brine for FY 2021, over-time wages related to snow removal and/or asphalt patching, contractual obligations for Snow hauling and ROW Beautification, funding for Tree trimming and removal, Traffic signal maintenance, Traffic signal modernization and the general local streets resurfacing in FY 2021.

This Resolution appropriates the use of two million, three hundred thirteen thousand and eight hundred dollars and no cents (\$2,324,000.00) of Motor Fuel Tax Funds from the Village's MFT account.

Please present this item to the Village Board at their regularly scheduled meeting on January 7, 2021. If approved, please return four (4) certified copies to Public Works Engineering for further processing.



Resolution for Maintenance Under the Illinois Highway Code



Resolution Number, Resolution Type (Original), Section Number (21-00000-00-GM)

BE IT RESOLVED, by the President and Board of Trustees of the Village of Lombard Illinois that there is hereby appropriated the sum of Two Million, Three Hundred and Twenty-Four Thousand Dollars (\$2,324,000.00)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from 01/01/21 to 12/31/21

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that Village of Lombard shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Sharon Kuderna Village Clerk in and for said Village of Lombard in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

President and Board of Trustees of Lombard at a meeting held on 01/07/21

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this Day of Month, Year

(SEAL)

Clerk Signature box

APPROVED

Regional Engineer Department of Transportation and Date boxes



Estimate of Maintenance Costs

Submittal Type

Maintenance Period

Local Public Agency	County	Section Number	Beginning	Ending
Village of Lombard	DuPage	21-00000-00-GM	01/01/21	12/31/21

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1) Labor	IIA	No	Overtime wages (snow removal & HMA patching)	Hour	2,000	\$60.00	\$120,000.00	\$120,000.00
2) Snow Removal Materials	I	No						
			Liquid Brine	Gallon	30,000	\$0.40	\$12,000.00	\$12,000.00
			Calcium Chloride	Ton	30,303	\$0.66	\$19,999.98	\$20,000.00
			Salt	Ton	3,168	\$62.50	\$198,000.00	\$198,000.00
3) 2021 Snow Removal	IIB	No	Contracted work					\$7,500.00
4) 2021 ROW Beautification	IIB	No	Contract maintenance work - mowing/landscape					\$56,300.00
5) 2021 Tree Trimming & Removal	IIB	No	Contract maintenance work					\$120,000.00
6) 2021 Traffic Signal Recurring Maintenance	IIB	No	Contract maintenance work - existing multi-year contract					\$113,000.00
7) 2021 Traffic Signal Modernization	III	No	Contract improvements - existing multi-year contract					\$40,000.00
8) 2021 HMA Paving & Patching	IV	Yes	Contract improvements					\$1,627,000.00
Total Operation Cost								\$2,313,800.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$120,000.00			\$120,000.00
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)				
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$230,000.00			\$230,000.00
Formal Contract (Bid Items)	\$1,963,800.00			\$1,963,800.00
Maintenance Total	\$2,313,800.00			\$2,313,800.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing	\$10,200.00			\$10,200.00
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total	\$10,200.00			\$10,200.00
Total Estimated Maintenance	\$2,324,000.00			\$2,324,000.00

Remarks

Estimate of Maintenance Costs

Submittal Type

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Village of Lombard	DuPage	21-00000-00-GM	01/01/21	12/31/21

SUBMITTED

Local Public Agency Official	Date
<input type="text"/>	<input type="text"/>

Title

County Engineer/Superintendent of Highways	Date
<input type="text"/>	<input type="text"/>

APPROVED

Regional Engineer Department of Transportation	Date
<input type="text"/>	<input type="text"/>