

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
_____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: Scott Niehaus, Village Manager
DATE: April 8, 2019 (B of T) Date: April 18, 2019
TITLE: Participation in Suburban Tree Consortium
SUBMITTED BY: Eric Hendrickson, Forestry & Urban Landscape Supervisor *EH*

BACKGROUND/POLICY IMPLICATIONS:

A resolution expressing intent to continue participation in the Suburban Tree Consortium for the purchase of parkway trees.

FISCAL IMPACT/FUNDING SOURCE

Annual STC Membership Dues \$575.00 101.270.325.75020

Review (as necessary):


Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 p.m., Wednesday, prior to the Agenda Distribution.



Date: April 8, 2019

To: Scott Niehaus, Village Manager

Through: Carl Goldsmith, Director of Public Works 

From: Eric Hendrickson, Forestry & Urban Landscape Supervisor

Subject: Resolution to Continue to Participate in the Suburban Tree Consortium

On August 4, 1988, the Village Board approved participation in the Suburban Tree Consortium (STC). Representing 45 member communities, the STC handles the tree planting bid process for member agencies in accordance with State of Illinois law. As a member, the Village must commit to a lead-time of five years for the purchase of trees grown based upon projected orders for trees.

The Suburban Tree Consortium provides quality trees grown specifically for parkway conditions. We have received high quality products in the past and recommend continued participation in the STC. It is anticipated that the Village will plant over 1,000 trees within the five year period. A resolution expressing intent to continue to participate in the five-year contractual program has been attached for consideration by the Village Board.

Please place this item on the Village Board agenda for April 18, 2019. If you have any questions, feel free to call me.

Encl. Resolution
5 year summary

RESOLUTION

R -19

A RESOLUTION EXPRESSING INTENT TO CONTINUE PARTICIPATION IN THE SUBURBAN TREE CONSORTIUM AND TO AUTHORIZE CERTAIN PURCHASES FOR FY2019

WHEREAS, the Village of Lombard has heretofore joined the cooperative known as the Suburban Tree Consortium; and

WHEREAS, the Suburban Tree Consortium was created to jointly purchase parkway trees on behalf of a number of municipalities in an effort to realize cost savings and insure a reasonable supply and variety of suitable parkway trees; and

WHEREAS, Chapter 65 of ILCS 5/11-73.1-1 entitled “Municipal and Joint Municipal Tree Planting Programs”, authorizes municipalities to jointly enter into long term contracts for the purchase and delivery of trees; and

WHEREAS, due to the nature of the nursery industry and the plant materials desired by the Suburban Tree Consortium, assuring a reasonable number and variety of parkway trees at the best price is possible only with a multi-year commitment on the part of the Consortium Members, so as to allow adequate planning by the Consortium and the Nurseries/Suppliers; and

WHEREAS, the Suburban Tree Consortium member municipalities provide the Nurseries/Suppliers a projection of their parkway tree requirements for the next five years; and

WHEREAS, the Suburban Tree Consortium can realize the necessary number and variety and the best price of such parkway trees only by providing assurance to the tree Nursery/Supplier of the level of interest by the Consortium Members; and

NOW THEREFORE BE IT RESOLVED by the President and Board of Trustees of the Village of Lombard, DuPage, Illinois, as follows:

1. The Village does hereby express its intent to remain a member of the Suburban Tree Consortium and to procure parkway trees through the Consortium, subject to sufficient annual budgeting therefor for the five year period. A summary of the anticipated 5-year order is attached.
2. All ordinances and resolution or parts of ordinances and resolutions, in conflict with this resolution are hereby rescinded.

BE IT FURTHER RESOLVED that the Village Clerk is hereby authorized and directed to send a copy of this Resolution to the Suburban Tree Consortium Secretariat at the West central Municipal Conference Office.

Adopted this ____ day of _____, 2019.

Ayes:

Nays:

Absent:

Approved this ____ day of _____, 2019.

Keith T. Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

5 YEAR TREE PLANTING ORDERS

SPRING 2019	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-HINSDALE								
	2" STERLING SILVER LINDEN	20	\$174.00	\$3,480.00	\$23.00	\$88.00	\$5,700.00	\$285.00
	2" GLENLEVEN LL LINDEN	10	\$174.00	\$1,740.00	\$23.00	\$88.00	\$2,850.00	\$285.00
	2" REDMOND LINDEN	10	\$174.00	\$1,740.00	\$23.00	\$88.00	\$2,850.00	\$285.00
	2" IVORY SILK JAP TREE LILAC	10	\$225.00	\$2,250.00	\$23.00	\$88.00	\$3,360.00	\$336.00
	2" ADAMS CRABAPPLE	10	\$142.00	\$1,420.00	\$23.00	\$88.00	\$2,530.00	\$253.00
	2" SUGAR TYME CRABAPPLE	15	\$142.00	\$2,130.00	\$23.00	\$88.00	\$3,795.00	\$253.00
	2.5" 'CRESCENDO' SUGAR MAPLE	2	\$213.00	\$426.00	\$26.00	\$93.00	\$664.00	\$332.00
	2" Tuliptree	1	\$254.00	\$254.00	\$23.00	\$88.00	\$365.00	\$365.00
	8' Vanderwolf Limber Pine	2	\$302.00	\$604.00	\$33.00	\$121.00	\$912.00	\$456.00
	2" Shawnee Brave Baldcypress	2	\$213.00	\$426.00	\$23.00	\$88.00	\$648.00	\$324.00
	2" Shawnee Brave Baldcypress (warranty)	2	\$0.00	\$0.00	\$23.00	\$88.00	\$222.00	\$111.00
	2" TRIUMPH ELM	15	\$219.00	\$3,285.00	\$23.00	\$88.00	\$4,950.00	\$330.00
	2" PRINCETON ELM	10	\$219.00	\$2,190.00	\$23.00	\$88.00	\$3,300.00	\$330.00
		109		\$19,945.00			\$32,146.00	\$303.46

SPRING 2019	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-BEAVER CREEK								
	2" SHAWNEE BRAVE BALD CYPRESS	5	\$270.00	\$1,350.00	\$23.00	\$88.00	\$1,905.00	\$381.00
	2" ROYAL RAINDROPS CRABAPPLE	5	\$120.00	\$600.00	\$23.00	\$88.00	\$1,155.00	\$231.00
	2" TURKISH FILBERT (SPR)	10	\$230.00	\$2,300.00	\$23.00	\$86.00	\$3,390.00	\$339.00
	2" BLUE BEECH (SPR)	10	\$255.00	\$2,550.00	\$23.00	\$86.00	\$3,640.00	\$364.00
	2" IRONWOOD (SPR)	10	\$255.00	\$2,550.00	\$23.00	\$86.00	\$3,640.00	\$364.00
	2" TRIUMPH ELM	5	\$230.00	\$1,150.00	\$23.00	\$88.00	\$1,705.00	\$341.00
	2" CHINKAPIN OAK	10	\$240.00	\$2,400.00	\$23.00	\$88.00	\$3,510.00	\$351.00
	2" REGAL PRINCE ENGLISH OAK	10	\$240.00	\$2,400.00	\$23.00	\$88.00	\$3,510.00	\$351.00
	2" HERITAGE OAK	10	\$240.00	\$2,400.00	\$23.00	\$88.00	\$3,510.00	\$351.00
	2" Turkish Filbert (warranty)	5	\$0.00	\$0.00	\$23.00	\$88.00	\$555.00	\$111.00
	2" Chinquapin Oak (warranty)	3	\$0.00	\$0.00	\$23.00	\$88.00	\$333.00	\$111.00
	2" Triumph Elm (warranty)	2	\$0.00	\$0.00	\$23.00	\$88.00	\$222.00	\$111.00
		85		\$17,700.00			\$27,075.00	\$341.44

194 SPRING 2019 \$59,221.00

FALL 2019	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-HINSDALE								
	2" SPRING SNOW CRABAPPLE	5	\$142.00	\$710.00	\$23.00	\$88.00	\$1,265.00	\$253.00
	2" IVORY SILK JAP TREE LILAC	10	\$225.00	\$2,250.00	\$23.00	\$88.00	\$3,360.00	\$336.00
	2" SKYLINE HONEYLOCUST	5	\$195.00	\$975.00	\$23.00	\$88.00	\$1,530.00	\$306.00
	2" STERLING SILVER LINDEN	15	\$192.00	\$2,880.00	\$23.00	\$88.00	\$4,545.00	\$303.00
	2" GREENSPIRE LL LINDEN	5	\$192.00	\$960.00	\$23.00	\$88.00	\$1,515.00	\$303.00
	2" REDMOND LINDEN	5	\$192.00	\$960.00	\$23.00	\$88.00	\$1,515.00	\$303.00
	2" CORAL BURST CRABAPPLE	5	\$179.00	\$895.00	\$23.00	\$88.00	\$1,450.00	\$290.00
	2" Exclamation London Planetree	1	\$213.00	\$213.00	\$23.00	\$88.00	\$324.00	\$324.00

51	\$9,843.00		\$15,504.00	\$302.25
51		FALL 2019	\$15,504.00	
245		FY 2019	\$74,725.00	

SPRING 2020	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
	SPECIES-HINSDALE							
	2" 'GREEN COLUMN' BLACK MAPLE	10	\$236.00	\$2,360.00	\$23.00	\$89.00	\$3,480.00	\$348.00
	2" 'FRANS FONTAINE' BEECH	5	\$233.00	\$1,165.00	\$23.00	\$89.00	\$1,725.00	\$345.00
	2" 'CHICAGOLAND' HACKBERRY	5	\$217.00	\$1,085.00	\$23.00	\$89.00	\$1,645.00	\$329.00
	2" 'PURPLE PRINCE' CRABAPPLE	5	\$142.00	\$710.00	\$23.00	\$89.00	\$1,270.00	\$254.00
	2" 'EMERALD SUNSHINE' ELM	10	\$219.00	\$2,190.00	\$23.00	\$89.00	\$3,310.00	\$331.00
	2" 'CONTINENTAL APPEAL' AM LINDEN	5	\$204.00	\$1,020.00	\$23.00	\$89.00	\$1,580.00	\$316.00
	2" BALD CYPRESS	5	\$203.00	\$1,015.00	\$23.00	\$89.00	\$1,575.00	\$315.00
		45		\$9,545.00			\$14,585.00	\$319.71

SPRING 2020	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
	SPECIES-BEAVER CREEK							
	2" ROYAL RAINDROPS CRABAPPLE	5	\$145.00	\$725.00	\$23.00	\$89.00	\$1,285.00	\$257.00
	2" TURKISH FILBERT	5	\$260.00	\$1,300.00	\$23.00	\$89.00	\$1,860.00	\$372.00
	2" BLUE BEECH	5	\$275.00	\$1,375.00	\$23.00	\$89.00	\$1,935.00	\$387.00
	2" IRONWOOD	5	\$270.00	\$1,350.00	\$23.00	\$89.00	\$1,910.00	\$382.00
	2" SHAWNEE BRAVE BALD CYPRESS	10	\$285.00	\$2,850.00	\$23.00	\$89.00	\$3,970.00	\$397.00
		30		\$7,600.00			\$10,960.00	\$359.00

SPRING 2020	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
	SPECIES-GOODMARK							
	2" 'FALL FIESTA' SUGAR MAPLE	10	\$181.00	\$1,810.00	\$23.00	\$89.00	\$2,930.00	\$293.00
	2" 'AUTUMN SPLENDOR' HORSECHESTNUT	5	\$215.00	\$1,075.00	\$23.00	\$89.00	\$1,635.00	\$327.00
	2" 'PRAIRIE SENTINEL' HACKBERRY	5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
	2" AMERICAN YELLOWWOOD	5	\$237.00	\$1,185.00	\$23.00	\$89.00	\$1,745.00	\$349.00
	2" 'GOLDEN GLORY' DOGWOOD	5	\$154.00	\$770.00	\$23.00	\$89.00	\$1,330.00	\$266.00
	2" TRICOLOR BEECH	10	\$247.00	\$2,470.00	\$23.00	\$89.00	\$3,590.00	\$359.00
	2" 'AUTUMN GOLD' GINKGO	10	\$269.00	\$2,690.00	\$23.00	\$89.00	\$3,810.00	\$381.00
	2" 'ESPRESSO' KENTUCKY COFFEETREE	10	\$215.00	\$2,150.00	\$23.00	\$89.00	\$3,270.00	\$327.00
	2" 'HAPPIDAZE' SWEETGUM	5	\$215.00	\$1,075.00	\$23.00	\$89.00	\$1,635.00	\$327.00
	2" 'AMERICAN DREAM' SWAMP WHITE OAK	5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
	2" HILL'S OAK	5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
	2" SHINGLE OAK	5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
	2" CHINQUAPIN OAK	5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
	2" 'FRONTIER' ELM	10	\$181.00	\$1,810.00	\$23.00	\$89.00	\$2,930.00	\$293.00
		95		\$19,560.00			\$30,200.00	\$313.36

170 SPRING 2020 \$55,745.00

FALL 2020	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
	SPECIES-HINSDALE							
	2" 'CRESCENDO' SUGAR MAPLE	10	\$216.00	\$2,160.00	\$23.00	\$89.00	\$3,280.00	\$328.00

2" 'CHICAGOLAND' HACKBERRY	10	\$222.00	\$2,220.00	\$31.00	\$89.00	\$3,420.00	\$342.00
2" 'MAGYAR' GINKGO	5	\$280.00	\$1,400.00	\$23.00	\$89.00	\$1,960.00	\$392.00
2" 'BEIJING GOLD' PEKIN LILAC	5	\$199.00	\$995.00	\$23.00	\$89.00	\$1,555.00	\$311.00
2" 'SUGAR TYME' CRABAPPLE	5	\$147.00	\$735.00	\$23.00	\$89.00	\$1,295.00	\$259.00
2" ALLEGHENY SERVICEBERRY	5	\$209.00	\$1,045.00	\$23.00	\$89.00	\$1,605.00	\$321.00
2" 'AMERICAN SENTRY' LINDEN	5	\$207.00	\$1,035.00	\$23.00	\$89.00	\$1,595.00	\$319.00
2" 'STERLING' SILVER LINDEN	10	\$207.00	\$2,070.00	\$23.00	\$89.00	\$3,190.00	\$319.00
	55		\$11,660.00			\$17,900.00	\$323.88

55 FALL 202 \$17,900.00
225 FY 2020 \$73,645.00

SPRING 2021 TREE SPECIES-HINSDALE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'STATE STREET' MAPLE	10	\$220.00	\$2,200.00	\$24.00	\$91.00	\$3,350.00	\$335.00
2" 'FRANS FONTAINE' BEECH	5	\$236.00	\$1,180.00	\$24.00	\$91.00	\$1,755.00	\$351.00
2" 'CHICAGOLAND' HACKBERRY	5	\$222.00	\$1,110.00	\$24.00	\$91.00	\$1,685.00	\$337.00
2" 'EXCLAMATION' LONDON PLANETREE	5	\$215.00	\$1,075.00	\$24.00	\$91.00	\$1,650.00	\$330.00
2" 'EMPEROR' GINKGO	10	\$280.00	\$2,800.00	\$24.00	\$91.00	\$3,950.00	\$395.00
2" 'BEIJING GOLD' PEKIN LILAC	10	\$199.00	\$1,990.00	\$24.00	\$91.00	\$3,140.00	\$314.00
2" 'HERITAGE' OAK	5	\$246.00	\$1,230.00	\$24.00	\$91.00	\$1,805.00	\$361.00
2" BALD CYPRESS	5	\$203.00	\$1,015.00	\$24.00	\$91.00	\$1,590.00	\$318.00
	55		\$12,600.00			\$18,925.00	\$342.63

SPRING 2021 TREE SPECIES - GOODMARK	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'REDPOINTE' RED MAPLE	10	\$218.00	\$2,180.00	\$24.00	\$91.00	\$3,330.00	\$333.00
2" YELLOW BUCKEYE	5	\$226.00	\$1,130.00	\$24.00	\$91.00	\$1,705.00	\$341.00
2" 'PRAIRIE SENTINEL' HACKBERRY	5	\$190.00	\$950.00	\$24.00	\$91.00	\$1,525.00	\$305.00
2" AMERICAN YELLOWWOOD	5	\$249.00	\$1,245.00	\$24.00	\$91.00	\$1,820.00	\$364.00
2" HARDY RUBBER TREE	5	\$190.00	\$950.00	\$24.00	\$91.00	\$1,525.00	\$305.00
2" 'RED OBELISK' EUROPEAN BEECH	5	\$259.00	\$1,295.00	\$24.00	\$91.00	\$1,870.00	\$374.00
2" TRICOLOR BEECH	5	\$259.00	\$1,295.00	\$24.00	\$91.00	\$1,870.00	\$374.00
2" DAWN REDWOOD	5	\$192.00	\$960.00	\$24.00	\$91.00	\$1,535.00	\$307.00
2" 'MORRAINE' SWEETGUM	5	\$226.00	\$1,130.00	\$24.00	\$91.00	\$1,705.00	\$341.00
2" SHUMARD OAK	5	\$199.00	\$995.00	\$24.00	\$91.00	\$1,570.00	\$314.00
2" OSTRYA VIRGINIANA (HopHornbean)	5	\$214.00	\$1,070.00	\$24.00	\$91.00	\$1,645.00	\$329.00
2" 'RUBY VASE' PARROTICA PERSICA	5	\$243.00	\$1,215.00	\$24.00	\$91.00	\$1,790.00	\$358.00
	65		\$14,415.00			\$21,890.00	\$337.08

SPRING 2021 TREE SPECIES-BEAVER CREEK	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'FIRESPIRE' HORNBEAM	10	\$285.00	\$2,850.00	\$24.00	\$91.00	\$4,000.00	\$400.00
2" PRAIRIE TITAN KENTUCKY COFFEETREE	10	\$285.00	\$2,850.00	\$24.00	\$91.00	\$4,000.00	\$400.00
2" BLACK TUPELO	10	\$255.00	\$2,550.00	\$24.00	\$91.00	\$3,700.00	\$370.00
	30		\$8,250.00			\$11,700.00	\$390.00
	150			SPRING 2021		\$52,515.00	

FALL 2021	TREE							
SPECIES-HINSDALE		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" KENTUCKY COFFEETREE		5	\$238.00	\$1,190.00	\$24.00	\$94.00	\$1,780.00	\$356.00
2" 'PURPLE PRINCE' CRABAPPLE		5	\$154.00	\$770.00	\$24.00	\$94.00	\$1,360.00	\$272.00
2" 'SUN VALLEY RED' RED MAPLE		10	\$224.00	\$2,240.00	\$24.00	\$94.00	\$3,420.00	\$342.00
2" 'CRIMSON SUNSET' MAPLE		10	\$231.00	\$2,310.00	\$24.00	\$94.00	\$3,490.00	\$349.00
		30		\$6,510.00			\$10,050.00	\$329.75

FALL 2021	TREE							
SPECIES - SPRING GROVE		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'GREEN MOUNTAIN' SILVER LINDEN		10	\$214.00	\$2,140.00	\$34.00	\$94.00	\$3,420.00	\$342.00
2" 'IVORY PILLAR' JAPANESE TREE LILAC		10	\$258.00	\$2,580.00	\$34.00	\$94.00	\$3,860.00	\$386.00
2" 'NEW HORIZON' ELM		10	\$228.00	\$2,280.00	\$34.00	\$94.00	\$3,560.00	\$356.00
2" 'FIREBIRD' CRABAPPLE		5	\$199.00	\$995.00	\$34.00	\$94.00	\$1,635.00	\$327.00
		35		\$7,995.00			\$12,475.00	\$352.75

65 FALL 2021 \$22,525.00
215 FY2021 \$75,040.00

SPRING 2022	TREE							
SPECIES-HINSDALE		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" Autumn Fest SUGAR MAPLE		5	\$227.00	\$1,135.00	\$25.00	\$95.50	\$1,737.50	\$347.50
2" 'Autumn Splendor' HORSECHESTNUT		10	\$259.00	\$2,590.00	\$25.00	\$95.50	\$3,795.00	\$379.50
2" AM HOPHORNBEAM (<i>Ostrya virginiana</i>)		5	\$256.00	\$1,280.00	\$25.00	\$95.50	\$1,882.50	\$376.50
2" EMERALD SUNSHINE ELM		10	\$226.00	\$2,260.00	\$25.00	\$95.50	\$3,465.00	\$346.50
2" FRONTIER ELM		10	\$226.00	\$2,260.00	\$25.00	\$95.50	\$3,465.00	\$346.50
2" 'EMPEROR' GINKGO		5	\$287.00	\$1,435.00	\$25.00	\$95.50	\$2,037.50	\$407.50
2" 'BEIJING GOLD' PEKIN LILAC		10	\$204.00	\$2,040.00	\$25.00	\$95.50	\$3,245.00	\$324.50
2" 'STERLING' SILVER LINDEN		10	\$205.00	\$2,050.00	\$25.00	\$95.50	\$3,255.00	\$325.50
2" CHINQUAPIN OAK		10	\$252.00	\$2,520.00	\$25.00	\$95.50	\$3,725.00	\$372.50
2" SHINGLE OAK		10	\$252.00	\$2,520.00	\$25.00	\$95.50	\$3,725.00	\$372.50
2" 'EXCLAMATION' LONDON PLANETREE		5	\$215.00	\$1,075.00	\$25.00	\$95.50	\$1,677.50	\$335.50
		90		\$21,165.00			\$32,010.00	\$357.68

SPRING 2022	TREE							
SPECIES - GOODMARK		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'CRIMSON SUNSET' MAPLE		5	\$197.00	\$985.00	\$25.00	\$95.50	\$1,587.50	\$317.50
2" 'EMERALD POINTE' HARDY RUBBER TREE		5	\$186.00	\$930.00	\$25.00	\$95.50	\$1,532.50	\$306.50
2" 'EMERALD CITY' TULIPTREE		5	\$186.00	\$930.00	\$25.00	\$95.50	\$1,532.50	\$306.50
2" 'RED OBELISK' EUROPEAN BEECH		5	\$251.00	\$1,255.00	\$25.00	\$95.50	\$1,857.50	\$371.50
2" TRICOLOR BEECH		5	\$251.00	\$1,255.00	\$25.00	\$95.50	\$1,857.50	\$371.50
2" 'WORPLESDON' SWEETGUM		5	\$197.00	\$985.00	\$25.00	\$95.50	\$1,587.50	\$317.50
		30		\$6,340.00			\$9,955.00	\$331.83

SPRING 2022	TREE							
SPECIES-SPRING GROVE		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST

2" 'WINDY CITY' HACKBERRY	5	\$220.00	\$1,100.00	\$34.00	\$95.50	\$1,747.50	\$349.50
'PERKINS PINK' AMERICAN YELLOWWOOD	10	\$258.00	\$2,580.00	\$34.00	\$95.50	\$3,875.00	\$387.50
2" 'FIREBIRD' CRABAPPLE	10	\$199.00	\$1,990.00	\$34.00	\$95.50	\$3,285.00	\$328.50
2" CRIMSON SPIRE OAK	5	\$255.00	\$1,275.00	\$34.00	\$95.50	\$1,922.50	\$384.50
2" WHITE OAK	10	\$273.00	\$2,730.00	\$34.00	\$95.50	\$4,025.00	\$402.50
	40		\$5,995.00			\$9,232.50	\$371.83
	160			SPRING 2021		\$51,197.50	

FALL 2022 TREE SPECIES-HINSDALE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'ESPRESSO' KENTUCKY COFFEETREE	5	\$248.00	\$1,240.00	\$25.00	\$95.50	\$1,842.50	\$368.50
2" 'Raspberry Spear' CRABAPPLE	5	\$162.00	\$810.00	\$25.00	\$95.50	\$1,412.50	\$282.50
2" 'BEIJING GOLD' PEKIN LILAC	10	\$211.00	\$2,110.00	\$25.00	\$95.50	\$3,315.00	\$331.50
2" 'CHICAGOLAND' HACKBERRY	5	\$227.00	\$1,135.00	\$25.00	\$95.50	\$1,737.50	\$347.50
2" 'MAGYAR' GINKGO	5	\$287.00	\$1,435.00	\$25.00	\$95.50	\$2,037.50	\$407.50
2" 'TRIUMPH' ELM	5	\$226.00	\$1,130.00	\$25.00	\$95.50	\$1,732.50	\$346.50
	35		\$7,860.00			\$12,077.50	\$347.33

FALL 2022 TREE SPECIES - SPRING GROVE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'NEW HORIZON' ELM	10	\$240.00	\$2,400.00	\$34.00	\$95.50	\$3,695.00	\$369.50
2" 'GREEN MOUNTAIN' SILVER LINDEN	10	\$224.00	\$2,240.00	\$34.00	\$95.50	\$3,535.00	\$353.50
2" 'IVORY PILLAR' JAPANESE TREE LILAC	10	\$271.00	\$2,710.00	\$34.00	\$95.50	\$4,005.00	\$400.50
	30		\$38,740.00			\$11,235.00	\$361.20

65 FALL 2021 \$23,312.50
225 FY2021 \$74,510.00

SPRING 2023 TREE SPECIES-HINSDALE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" ALLEGHENY SERVICEBERRY	10	\$214.00	\$2,140.00	\$27.00	\$102.00	\$3,430.00	\$343.00
2" 'SUGAR TYME' CRABAPPLE	5	\$162.00	\$810.00	\$27.00	\$102.00	\$1,455.00	\$291.00
2" 'REGAL PRINCE' OAK	5	\$252.00	\$1,260.00	\$27.00	\$102.00	\$1,905.00	\$381.00
2" SHINGLE OAK	5	\$252.00	\$1,260.00	\$27.00	\$102.00	\$1,905.00	\$381.00
2" 'URBAN PINNACLE' OAK	10	\$252.00	\$2,520.00	\$27.00	\$102.00	\$3,810.00	\$381.00
2" 'EXCLAMATION' LONDON PLANETREE	10	\$215.00	\$2,150.00	\$27.00	\$102.00	\$3,440.00	\$344.00
	45		\$8,000.00			\$12,515.00	\$355.60

SPRING 2023 TREE SPECIES - SPRING GROVE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'CHICAGOLAND' HACKBERRY	10	\$230.00	\$2,300.00	\$36.00	\$102.00	\$3,680.00	\$368.00
2" 'PERKINS PINK' AM YELLOWWOOD	5	\$271.00	\$1,355.00	\$36.00	\$102.00	\$2,045.00	\$409.00
2" 'WILDFIRE' BLACK TUPELO	5	\$270.00	\$1,350.00	\$36.00	\$102.00	\$2,040.00	\$408.00
2" 'FIREBIRD' CRABAPPLE	10	\$209.00	\$2,090.00	\$36.00	\$102.00	\$3,470.00	\$347.00
2" 'RUGGED RIDGE' MIYABE MAPLE	10	\$240.00	\$2,400.00	\$36.00	\$102.00	\$3,780.00	\$378.00
	40		\$9,495.00			\$15,015.00	\$382.00

SPRING 2023	TREE SPECIES - GOODMARK	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID. TREE COST
	2" 'CRIMSON SUNSET' MAPLE	10	\$197.00	\$1,970.00	\$27.00	\$102.00	\$3,260.00	\$326.00
	2" YELLOW BUCKEYE	5	\$223.00	\$1,115.00	\$27.00	\$102.00	\$1,760.00	\$352.00
	2" 'EMERALD POINTE' HARDY RUBBER TREE	5	\$186.00	\$930.00	\$27.00	\$102.00	\$1,575.00	\$315.00
	2" 'EMERALD CITY' TULIPTREE	10	\$186.00	\$1,860.00	\$27.00	\$102.00	\$3,150.00	\$315.00
		30		\$5,875.00			\$9,745.00	\$327.00
		115		SPRING 2023			\$37,275.00	

YEARLY BREAKDOWNS

	Trees	\$	Budget #'s and Assumptions:
Spring 2019			\$75K Hotel/Motel
Hinsdale	109	\$32,146	
Beaver Creek	85	\$27,075	\$350 avg tree cost
TOTAL	194	\$59,221	\$400 avg prevailing wage tree
Fall 2019			
Hinsdale	51	\$15,504	
TOTAL	51	\$15,504	
FY2019	245	\$74,725	
Spring 2020			
Hinsdale	45	\$14,585	
Spring Grove	30	\$10,960	
Goodmark	95	\$30,200	
TOTAL	170	\$55,745	
Fall 2020			
Hinsdale	55	\$17,900	
TOTAL	55	\$17,900	
FY2020	225	\$73,645	
Spring 2021			
Hinsdale	55	\$18,925	
Goodmark	65	\$21,890	
Beaver Creek	30	\$11,700	
TOTAL	150	\$52,515	
Fall 2021			
Hinsdale	30	\$10,050	
Spring Grove	35	\$12,475	
TOTAL	65	\$22,525	
FY2021	215	\$75,040	

Spring 2022		
Hinsdale	90	\$32,010
Goodmark	30	\$9,955
Spring Grove	40	\$9,233
TOTAL	160	\$51,198

Fall 2022		
Hinsdale	35	\$12,078
Spring Grove	30	\$11,235
TOTAL	65	\$23,313
FY2022	225	\$74,510

Spring 2023		
Hinsdale	45	\$12,515
Spring Grove	40	\$15,015
Goodmark	30	\$9,745
TOTAL	115	\$37,275