

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: May 1, 2023 AGENDA DATE: May 18, 2023

TITLE: MFT General Maintenance Resolution for Fiscal Year 2023

SUBMITTED BY: Carl Goldsmith, Director of Public Works *g*

BACKGROUND/POLICY IMPLICATIONS:

FY 2023 MFT funds will be used for the following projects/programs: Public Works Street Maintenance Supplies (Salt Purchase, Anti-Icing Materials), Overtime Wages, 22nd Street Shared Path Project (ST 23-01), Arterial Roadway Sidewalk Gap Project (ST 26-10), Finley Road Shared Use Path Project (ST 26-12), ROW Beautification RM Program 01), Traffic Signal Modernization Program (ST 15-06), Traffic Signal Maintenance (RM Program 52) and Tree Trimming and Removal Program (RM Program 57).

FISCAL IMPACT/FUNDING SOURCE

Account: 420.730.730 73310 (Street Maintenance Supplies)	\$ 424,720.00
420.730.730 71140 (Overtime Wages)	\$ 151,730.00
420.730.730 75420 (Construction Services)	\$ 1,711,000.00
420.730.730 75770 (Contractual Obligations)	\$ 77,000.00

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X *[Signature]* _____ Date *5/8/23*
Village Manager X *[Signature]* _____ Date *5/8/23*

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.