


VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: Scott Niehaus, Village Manager
DATE: March 23, 2021 AGENDA DATE: April 1, 2021
TITLE: MFT General Maintenance Supplemental Resolution for Fiscal Year 2021
SUBMITTED BY: Sean Kelly, Village Engineer 


BACKGROUND/POLICY IMPLICATIONS:

FY 2021 Public Works Operations Salt Purchase, Anti-Icing Materials, and Overtime Wages
FY 2021 Tree Trimming and Tree Removal, ROW Beautification, Snow Hauling, Traffic Signal
Modernization Program, Traffic Signal Maintenance, and General Local Streets Resurfacing,
Street Light Pole Replacement, Electrical Disconnects

<u>FISCAL IMPACT/FUNDING SOURCE</u>	<u>Current</u>	<u>2021 Total</u>
Account: 420.730.730 73310 (Bulk Rock Salt)	\$ 207,650.00	(405,650.00)
420.730.730 73310 (Calcium Chloride)	\$ 0.00	(20,000.00)
420.730.730 73310 (Anti-Icing Liquid Brine)	\$ 0.00	(12,000.00)
420.730.730 71140 (Overtime Wages)	\$ 0.00	(120,000.00)
420.730.730 75420 (Construction Services)	\$ 1,041,000.00	(2,951,200.00)
420.730.730 75770 (Contractual Obligations)	\$ 0.00	(63,800.00)

Funding Source: Motor Fuel Tax, Rebuild Illinois Bond Funds (Capital Improvements)

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X  _____ Date 3/24/21

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.