

DISTRICTS ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested

Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg – Village Manager

DATE: May 31, 2011 (B of T) **Date:** June 16, 2011

TITLE: FY 2011 Sewer Cleaning and Televising Program
Final Balancing Change Order No. 3 – Decrease of \$4,583.03

SUBMITTED BY: David A. Dratnol, P.E., Village Engineer *DA*

BACKGROUND/POLICY IMPLICATIONS:

Change Order #3 is the Final Balancing Change Order for this contract and is a decrease of \$4,583.03 but the net changes to the contract exceed \$10,000 and therefore require Board of Trustees action.

FISCAL IMPACT/FUNDING SOURCE:

THIS CHANGE ORDER: \$4,583.03 DECREASE / CAPITAL PROJECT FUND
TOTAL CONTRACT: \$125,000.00
P.O. No.: 066522
HTE Project No.: 5510,5546
Public Works Project Number: SAN-11-01

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

InterOffice Memo

To: David A. Hulseberg, Village Manager
Through: Carl Goldsmith, Director of Public Works *CG*
From: David A. Dratnol, P.E., Village Engineer
Date: May 31, 2011
Subject: FY2011 Sewer Cleaning and Televising

Attached please find Change Order No. 3 to the FY2011 Sewer Cleaning and Televising contract. This change order is a Final Balancing Change Order. This Change Order represents a \$4,583.03 reduction in the total contract and because the net changes to the contract is over the \$10,000.00 dollar limit Board of Trustees action is required. As provided for by Change Order #1 which increased the Contract by \$20,000.00.

This Change order will be presented at the June 14th Public Works Committee meeting. If recommended by the committee, please present it to the Board at the June 16th Board of Trustees meeting. If approved by the Board, please have two (2) signed copies returned to PW-Engineering for further processing.

RESOLUTION
R _____ 12

**A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING A INCREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE**

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. 1 to the contract between the Village of Lombard and Strada Construction Company regarding the FY 2011 Sewer Cleaning and Televising program, as attached hereto as Exhibit "A" and made part hereof, to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said change order attached hereto as Exhibit "A" would decrease the dollar amount of the contract by \$4,583.03.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the change order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That the circumstances which necessitated said change order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the change order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the change order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said change order, bidding is hereby specifically waived as to the change order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the change order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said change order on behalf of the Village.

Adopted this _____ day of _____, 2011.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2011.

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

APPROVAL AS TO FORM:

Thomas P. Bayer
Village Attorney

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: The FY 2011 Sewer Televising and Cleaning
 PROJECT NO.: SAN-11-01
 LOCATION: Various CHANGE ORDER: 3
 CONTRACTOR: United Septic, Inc. DATE: 5/31/2011

DESCRIPTION OF CHANGE ORDER: Final Balancing Change Order to adjust contract amount to reflect final quantities

ORIGINAL CONTRACT BUDGET AMOUNT:	[1]	<u>\$105,000.00</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$20,000.00</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$125,000.00</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>(\$4,583.03)</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$120,416.97</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$15,416.97

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$105,000.00

ENGINEER'S ESTIMATE: \$90,000.00

RECOMMENDED FOR ACCEPTANCE:

Chris Welch 5/31/11 Approved By: _____
 Resident Engineer Date Director of Finance Date

Edward Jensen 6/1/11 Approved By: _____
 Contractor Date (<\$10K or 25%) Village Manager Date

David A. Decker 6/2/11 Approved By: _____
 Village Engineer Date (>\$10K or 25%) Village President Date

[Signature] 6/6/11 Attest: _____
 Director of Public Works Date Village Clerk Date

 Assistant Director of Finance Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

The FY 2011 Sewer Televising and Cleaning

C.O. #3

5/31/2011

ITEM	Current Awarded QUANTITIES	CO #2 QUANTITIES	Final QUANTITIES	UNIT	UNIT PRICE	Current Costs
The Televising of 8" to 12" Sewers	13800	-5818.6	7981.4	LF	\$1.10	\$8,779.54
The Televising of 15" to 30" Sewers	13000	-8938.2	4061.8	LF	\$1.10	\$4,467.98
The Televising of 36" or Larger Sewers	8200	-4707.1	3492.9	LF	\$1.50	\$5,239.35
Heavy Cleaning of 8" to 12" Sewers	3,400	-1269.6	2130.4	LF	\$2.50	\$5,326.00
Heavy Cleaning of 15" to 24" Sewers	2,401	2070.5	4471.5	LF	\$3.00	\$13,414.50
Heavy Cleaning of 27" to 33" Sewers	1,170	1046.5	2216.5	LF	\$7.00	\$15,515.50
Heavy Cleaning of 36" to 42" Sewers	1,451	3326.3	4777.3	LF	\$7.00	\$33,441.10
Heavy Cleaning Pipes Larger than 42"	350	1932.2	2282.2	LF	\$15.00	\$34,233.00
Expedited Televising - HR	10	-10.0	0.0	EA	\$250.00	\$0.00
Expedited Televising - DAY	5	-5.0	0.0	EA	\$2,000.00	\$0.00
Traffic Control and Protection	1	0.0	1.0	LS	\$0.00	\$0.00

Total \$120,416.97

Contract Total \$125,000.00
 Total Work Completed \$120,416.97
 Total Remaining \$4,583.03
 CO# 3 Value (\$4,583.03)