

ORDINANCE NO. 8272

AN ORDINANCE AMENDING BUDGET ORDINANCE

WHEREAS, the Corporate Authorities of the Village of Lombard have passed budget adoption Ordinance #8102 on November 17, 2022 in the amount of \$105,858,523; and

WHEREAS, Section 8-2-9.6 of the Budget Act allows for the amendment of the annual budget; and

WHEREAS, the Corporate Authorities find that an amendment to the annual budget ordinance is necessary at this time to more accurately reflect the experience of the FY 2023 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:

Section 1: That in order to more accurately reflect the experience of the current fiscal year, certain budget amendments are necessary from time to time as per the attached.

Section 2: That these amendments should reflect the actual expenses for the fiscal year and will increase the total amount of the budget by \$5,975,237.

Section 3: That the following amendments be made to the various departments and divisions line item expenditures: (See attached)

Section 4: Additional funds are available to effectuate this revision.

Section 5: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this ____ day of _____, 2024.

First reading waived by action of the Board of Trustees this 20th day of June 2024.

Passed on second reading this 20th day of June 2024.


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AN ORDINANCE AMENDING BUDGET ORDINANCE
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Ayes: Trustee LaVaque, Puccio, Dudek, Honig, Militello, and Bachner, OPRESIDENT GIAGNORIO

Nays: None

Absent: None

Approved by me this 20th day of June 2024.



Keith T. Giagnorio
Village President

ATTEST:



Elizabeth Brezinski
Village Clerk

ORDINANCE NO. 8102

BUDGET ORDINANCE FOR FISCAL YEAR 2023

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and on the Village of Lombard's website for a period in excess of two weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on November 3, 2022 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2023, a copy of which is on file with the Village Clerk, in the total amount of ONE HUNDRED FIVE MILLION EIGHT HUNDRED FIFTY EIGHT THOUSAND FIVE HUNDRED TWENTY THREE DOLLARS (\$105,858,523) of which FORTY SIX MILLION FIVE HUNDRED FORTY SEVEN THOUSAND TWO HUNDRED NINETY NINE DOLLARS (\$46,547,299) is for the General Fund, FIVE THOUSAND DOLLARS (\$5,000) is for Debt Service Fund, FIFTEEN MILLION EIGHT HUNDRED SEVENTEEN THOUSAND THREE HUNDRED FIFTY DOLLARS (\$15,817,350) is for Capital Projects Funds; TWENTY SEVEN MILLION SEVEN HUNDRED TWENTY ONE THOUSAND THREE HUNDRED SIXTY FIVE DOLLARS (\$27,721,365) is for Enterprise Funds, FOUR MILLION THIRTY FIVE THOUSAND NINE DOLLARS (\$4,035,009) is for Internal Service Funds, and ELEVEN MILLION SEVEN HUNDRED THIRTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$11,732,500) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

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Budget Ordinance For Fiscal Year 2023
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Passed on first reading this 3rd day of November, 2022.

First reading waived by action of the Board of Trustees this ____ day of _____, 2022.


Passed on second reading this 17th day of November, 2022.

Ayes: Trustee LaVaque, Puccio, Dudek, Honig, Militello and Bachner

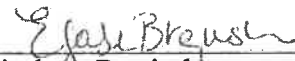
Nays: None

Absent: None

Approved by me this 17th day of November, 2022.


Keith Giagnorio
Village President

ATTEST:


Elizabeth Brezinski
Village Clerk