

DISTRICT ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested

Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager

DATE: September 1, 2009 (COW) (B of T) **Date:** 9/17/09

TITLE: FY 2010 Asphalt Paving and Patching Program
Change Order No. #1

SUBMITTED BY: David A. Dratnol, P.E., Village Engineer *Drat*

BACKGROUND/POLICY IMPLICATIONS:

This bid was awarded on August 20, 2009 to R.W. Dunteman Company. Since the awarded amount was below the budget, this change order allows for additional work to be done as directed by the Village Manager. This change order adds 4 inch grind and overlays of Stewart Avenue from Roosevelt Road to Wilson Avenue; Holloman Drive from the end of last year's complex project to Hammerschmidt Avenue and the Public Works parking lot. An additional \$24,795.80 for utility cuts patching is also included. The total for the additional work is \$240,280.31.

FISCAL IMPACT/FUNDING SOURCE:

\$240,280.31 INCREASE
TOTAL CONTRACT: \$958,225.75
PW Proj: ST-10-02
P.O. #: 5509, 5514, ~~5515~~, 5545 *ROT*
~~\$50,000~~ \$190,280.31

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X *Timothy Sexton* _____ Date *9/9/09*
Village Manager X *dalulberg* _____ Date *9/09/09*

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



InterOffice Memo

To: David A. Hulseberg, Village Manager
Through: Carl Goldsmith, Director of Public Works *CY*
From: David A. Dratnol, P.E., Village Engineer *DAE*
Date: September 1, 2009
Subject: FY2010 Asphalt Paving and Patching Program
Change Order (#1)

Attached please find Change Order No. 1 for this project. This bid was awarded on August 20, 2009 to R.W. Dunteman Company. Since the awarded amount was below the budget, this change order allows for additional work to be done as directed by the Village Manager. This change order adds 4 inch grind and overlays of Stewart Avenue from Roosevelt Road to Wilson Avenue; Holloman Drive from the end of last year's complex project to Hammerschmidt Avenue and the Public Works parking lot. An additional \$24,795.80 for utility cuts patching is also included. The total for the additional work is \$240,280.31.

The FY2010 Asphalt Paving and Patching Program budget contained \$1,356,000 for the project. The contract award was to the bid amount of \$717,945.44. As a result of the favorable bids, there is \$638,054.56 left in the FY2010 budget. As directed by the Village Manager, this change order utilizes less than half the savings from the bid to fund additional work in FY2010 and the other portion will be saved to help offset budget shortfalls in FY2010.

This item will be reviewed by the Public Works Committee on September 8, 2009. Please present this change order to the President and Board of Trustees for their review and approval at their regular meeting on September 17, 2009. If approved, please have two signed copies returned to Engineering for further processing.

R E S O L U T I O N
R _____ 10

A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. #1 to the contract between the Village of Lombard and R. W. Dunteman Company regarding The FY 2010 Asphalt Paving and Patching Program, as attached hereto as Exhibit "A" and made part hereof, to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said change order attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$240,280.31.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the change order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A That the circumstances which necessitated said change order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the change order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the change order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said change order, bidding is hereby specifically waived as to the change order work.

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: The FY 2010 Asphalt Paving and Patching Project

PROJECT NO.: ST-10-02

LOCATION: Various Locations

CHANGE ORDER: 1

CONTRACTOR: R.W. Dunteman Company

DATE: 9/1/2009

DESCRIPTION OF CHANGE ORDER: Addition of quantites to be included in this year's contract.

ORIGINAL CONTRACT AMOUNT:	[1]	<u>\$717,945.44</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$0.00</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$717,945.44</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$240,280.31</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$958,225.75</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$240,280.31

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$1,356,000.00

ENGINEER'S ESTIMATE: \$1,224,745.60

RECOMMENDED FOR ACCEPTANCE:

John Martin 9/1/09 Approved By: _____
Resident Engineer Date Director of Finance Date

William L. Rohde 9/2/09 Approved By: _____
Contractor Date (<\$10K or 25%) Village Manager Date

David A. Dube 9/2/2009 Approved By: _____
Village Engineer Date (>\$10K or 25%) Village President Date

[Signature] 9/2/09 Attest: _____
Director of Public Works Date Village Clerk Date

Assistant Director of Finance Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

ITEM	ORIGINAL QUANTITIES	UNIT	UNIT PRICE	REVISED QUANTITIES	DIFFERENCE	AMOUNT
REM & DISP OF UNSUITABLE MATERIAL	1070	CY	\$59.24	1070	0	\$0.00
BIT BASE CSE 4 3/4"	4,081	SY	\$16.95	4,081	0	\$0.00
AGGREGATE BASE REPAIR CA-6 4"	4,081	SY	\$3.77	4,081	0	\$0.00
BITUMINOUS SURFACE REMOVAL 1 1/2"	21,478	SY	\$1.54	21,478	0	\$0.00
BITUMINOUS SURFACE REMOVAL 2"	3,001	SY	\$1.71	3,001	0	\$0.00
BITUMINOUS SURFACE REMOVAL 4"	26,008	SY	\$2.56	36,734	10,726	\$27,458.56
Bituminous Materials (Prime Coat)	1,000	Gallon	\$2.00	14,778	13,778	\$27,556.00
HMA BC IL-19 N50 2 1/4"	24,408	SY	\$7.58	35,134	10,726	\$81,303.08
HMA BC IL-19 N50	50	CY	\$119.09	50	0	\$0.00
HMA SC 'C' N50 1 3/4"	20,327	SY	\$6.39	31,053	10,726	\$68,539.14
HMA BC IL-19 N70 2 1/4"	1,600	SY	\$8.49	1,600	0	\$0.00
HMA SC 'D' N70 1 3/4"	1,600	SY	\$7.43	1,600	0	\$0.00
HMA SC 'C' N50 2"	7,084	SY	\$7.46	7,084	0	\$0.00
AREA REFLECTIVE CRACK CONTROL TREATMENT , SYSTEM A	3,411	SY	\$1.61	3,411	0	\$0.00
CL D PATCH 6"	14	SY	\$101.54	14	0	\$0.00
CL D PATCH 10"	174	SY	\$76.06	254	80	\$6,084.80
CL D PATCH 15"	50	SY	\$94.50	248	198	\$18,711.00
MANHOLE FRAMES TO BE ADJUSTED.	26	EA	\$328.38	47	21	\$6,895.98
TRAFFIC CONTROL & PROTECT	1	LS	\$22,274.91	1	0	\$0.00
PREF PL PM TB LTR & SYM	70	SF	\$29.00	109	39	\$1,131.00
PREF PL PM TB LINE 4 YELLOW	785	LF	\$3.75	785	0	\$0.00
PREF PL PM TB LINE 6 WHITE	135	LF	\$5.65	298	163	\$920.95
PREF PL PM TB LINE 12 YELLOW	19	LF	\$11.30	75	56	\$632.80
PREF PL PM TB LINE 16 WHITE	124	LF	\$15.00	0	(\$124.00)	(\$1,860.00)
PREF PL PM TB LINE 18 WHITE	0	LF	\$19.00	153	153	\$2,907.00
PREF PL PM TB LINE 24 WHITE	24	LF	\$22.50	24	0	\$0.00

Total: 240,280.31