



**FILED**

MAY 15 2008

*Carol A. Kelly*  
DuPage County Clerk

**I, Barbara A. Johnson**, hereby certify that I am the duly qualified Deputy Village Clerk of the **Village of Lombard**, DuPage County, Illinois, as authorized by Statute and provided by local Ordinance, and as such Deputy Village Clerk, I maintain and am safekeeper of the records and files of the President and Board of Trustees of said Village.

I further certify that attached hereto is a  
copy of ORDINANCE 6173  
BUDGET ORDINANCE FOR  
FISCAL YEAR 2008-2009 OF THE VILLAGE OF  
LOMBARD, DUPAGE COUNTY, STATE OF ILLINOIS

of the said Village as it appears from the official records of said Village duly approved on April 17, 2008.

**In Witness Whereof**, I have hereunto affixed my official signature and the Corporate Seal of said **Village of Lombard**, Du Page County, Illinois this 14th day of May, 2008.

*Barbara A. Johnson*

Barbara A. Johnson  
Deputy Village Clerk  
Village of Lombard  
DuPage County, Illinois



**FILED**

MAY 15 2008

*Ray A. Kelly*  
DuPage County Clerk

ORDINANCE 6173

BUDGET ORDINANCE FOR FISCAL YEAR 2008-2009

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on April 3, 2008 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2008-2009, a copy of which is on file with the Village Clerk, in the total amount of EIGHTY FOUR MILLION NINE HUNDRED SEVENTY THREE THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$84,973,714) of which THIRTY SEVEN MILLION EIGHT HUNDRED FIFTY THREE THOUSAND ONE HUNDRED DOLLARS (\$37,853,100) is for the General Fund, ONE MILLION EIGHT THOUSAND TWO HUNDRED SIXTY FIVE DOLLARS (\$1,008,265) is for Debt Service Fund, NINETEEN MILLION FIVE HUNDRED FIFTY SEVEN THOUSAND EIGHT HUNDRED AND THREE DOLLARS (\$19,557,803) is for Capital Projects Funds; TWENTY ONE MILLION FOUR HUNDRED FIFTEEN THOUSAND ONE HUNDRED AND THIRTY SIX DOLLARS (\$21,415,136), is for Enterprise Funds, ONE MILLION SEVEN HUNDRED THIRTY TWO THOUSAND SIX HUNDRED AND THIRTY DOLLARS (\$1,732,630) is for Internal Service Funds, and THREE MILLION FOUR HUNDRED SIX THOUSAND SEVEN HUNDRED AND EIGHTY DOLLARS (\$3,406,780) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

**FILED**

MAY 15 2008

*Ray A. Kelly*  
DuPage County Clerk

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

First reading waived by action of the Board of Trustees this 17<sup>th</sup> day of April, 2008.

Passed on second reading this 17th day of April, 2008.

Ayes: Trustees Gron, Tross, O'Brien, Moreau, Fitzpatrick and Soderstrom

Nays: None

Absent: None

Approved this 17th, day of April, 2008.

*Richard J. Tross*  
~~William J. Mueller~~ RICHARD J. TROSS  
Village President-PRO-TEM

ATTEST:

*Brigitte O'Brien*  
Brigitte O'Brien  
Village Clerk

Published by me in pamphlet from this 21<sup>st</sup> day of April, 2008

*Brigitte O'Brien*  
Brigitte O'Brien  
Village Clerk

**VILLAGE OF LOMBARD  
SUMMARY OF EXPENDITURES BY FUNCTION - ALL FUNDS  
FYE 2009**

Description	Personal Services	Commodities	Contract Services	Other Expenses	Debt Service	Capital Outlay	Other Financing Uses	FYE 2009 Proposed Total
<b>1010 General Fund</b>	<b>22,581,840</b>	<b>1,303,350</b>	<b>13,933,350</b>	<b>29,000</b>	<b>5,560</b>	-	-	<b>37,853,100</b>
<b>3800 Debt Service Fund</b>	-	-	-	-	<b>1,008,265</b>	-	-	<b>1,008,265</b>
4100 Capital Projects Fund	-	-	4,381,550	-	2,738,970	6,854,710	-	13,975,230
4270 Motor Fuel Tax	40,000	130,000	-	-	175,204	3,043,570	-	3,388,774
4400 TIF Capital Projects	-	-	2,092,786	-	101,013	-	-	2,193,799
<b>Total Capital Projects Funds</b>	<b>40,000</b>	<b>130,000</b>	<b>6,474,336</b>	-	<b>3,015,187</b>	<b>9,898,280</b>	-	<b>19,557,803</b>
5100 W/S Operation & Maintenance	3,024,170	316,090	6,024,920	2,218,530	-	-	461,380	12,045,090
5200 W/S Capital Reserve Fund	-	-	-	-	2,278,607	6,968,569	-	9,247,176
5300 Parking System Fund	1,000	1,000	27,150	-	-	90,000	3,720	122,870
<b>Total Enterprise Funds</b>	<b>3,025,170</b>	<b>317,090</b>	<b>6,052,070</b>	<b>2,218,530</b>	<b>2,278,607</b>	<b>7,058,569</b>	<b>465,100</b>	<b>21,415,136</b>
6100 Fleet Services Fund	377,410	576,740	64,330	-	-	-	-	1,018,480
6150 Fleet Services Reserve Fund	-	424,150	-	-	-	290,000	-	714,150
<b>Total Internal Service Funds</b>	<b>377,410</b>	<b>1,000,890</b>	<b>64,330</b>	-	-	<b>290,000</b>	-	<b>1,732,630</b>
7100 Police Pension Fund	2,316,570	97,000	-	-	-	-	-	2,413,570
7200 Firefighters' Pension Fund	928,210	65,000	-	-	-	-	-	993,210
<b>Total Pension Trust Funds</b>	<b>3,244,780</b>	<b>162,000</b>	-	-	-	-	-	<b>3,406,780</b>
<b>All Funds</b>	<b>29,269,200</b>	<b>2,913,330</b>	<b>26,524,086</b>	<b>2,247,530</b>	<b>6,307,619</b>	<b>17,246,849</b>	<b>465,100</b>	<b>84,973,714</b>

**VILLAGE OF LOMBARD  
SUMMARY OF EXPENDITURES BY FUNCTION - ALL FUNDS  
FYE 2009**

Description	Personal Services	Commodities	Contract Services	Other Expenses	Debt Service	Capital Outlay	Other Financing Uses	FYE 2009 Proposed Total
<b>1010 General Fund</b>	<b>22,581,840</b>	<b>1,303,350</b>	<b>13,933,350</b>	<b>29,000</b>	<b>5,560</b>	-	-	<b>37,853,100</b>
<b>3800 Debt Service Fund</b>	-	-	-	-	<b>1,008,265</b>	-	-	<b>1,008,265</b>
4100 Capital Projects Fund	-	-	4,381,550	-	2,738,970	6,854,710	-	13,975,230
4270 Motor Fuel Tax	40,000	130,000	-	-	175,204	3,043,570	-	3,388,774
4400 TIF Capital Projects	-	-	2,092,786	-	101,013	-	-	2,193,799
<b>Total Capital Projects Funds</b>	<b>40,000</b>	<b>130,000</b>	<b>6,474,336</b>	-	<b>3,015,187</b>	<b>9,898,280</b>	-	<b>19,557,803</b>
5100 W/S Operation & Maintenance	3,024,170	316,090	6,024,920	2,218,530	-	-	461,380	12,045,090
5200 W/S Capital Reserve Fund	-	-	-	-	2,278,607	6,968,569	-	9,247,176
5300 Parking System Fund	1,000	1,000	27,150	-	-	90,000	3,720	122,870
<b>Total Enterprise Funds</b>	<b>3,025,170</b>	<b>317,090</b>	<b>6,052,070</b>	<b>2,218,530</b>	<b>2,278,607</b>	<b>7,058,569</b>	<b>465,100</b>	<b>21,415,136</b>
6100 Fleet Services Fund	377,410	576,740	64,330	-	-	-	-	1,018,480
6150 Fleet Services Reserve Fund	-	424,150	-	-	-	290,000	-	714,150
<b>Total Internal Service Funds</b>	<b>377,410</b>	<b>1,000,890</b>	<b>64,330</b>	-	-	<b>290,000</b>	-	<b>1,732,630</b>
7100 Police Pension Fund	2,316,570	97,000	-	-	-	-	-	2,413,570
7200 Firefighters' Pension Fund	928,210	65,000	-	-	-	-	-	993,210
<b>Total Pension Trust Funds</b>	<b>3,244,780</b>	<b>162,000</b>	-	-	-	-	-	<b>3,406,780</b>
<b>All Funds</b>	<b>29,269,200</b>	<b>2,913,330</b>	<b>26,524,086</b>	<b>2,247,530</b>	<b>6,307,619</b>	<b>17,246,849</b>	<b>465,100</b>	<b>84,973,714</b>

*Angela Kelly*  
DuPage County Clerk

MAY 15 2008

FILED