

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : David A. Hulseberg, Village Manager
DATE : April 25, 2012 Agenda Date May 17, 2012
TITLE : Bid Opening For: One New Ford Focus Hatchback
SUBMITTED BY: John L. Mannino, Fleet Supervisor *JLM*

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No
Explanation:
Waiver of Bids Requested? X Yes _____ No
If yes, explain: Joint Purchase through Suburban Purchasing Cooperative.
Award Recommended to Lowest X Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 16,584.00
Amount of Award \$ 16,290.00

BACKGROUND/RECOMMENDATION:

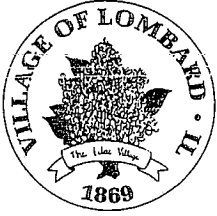
Staff seeks Board approval to award a contract to Currie Motors of Frankfort (IL) for one new Ford Focus Hatchback and auction unit # BD83 (a 2006 Ford Ranger Pickup).

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager
Through: Carl S. Goldsmith, Director of Public Works *CSG*
From: John L. Mannino, Fleet Supervisor *JLM*
Date: April 25, 2012
Subject: FY12B Vehicle Joint Purchase

Included in the FY12B budget is the replacement for a Community Development pickup truck (2006 Ford Ranger unit # BD83). This vehicle was reviewed by the Village Manager and the Finance Director as part of the FY12B replacement program. Copies of the FY12B vehicle replacement request and overall replacement program for FY12B have been included for your consideration.

This vehicle was in a major front-end collision and since has high maintenance costs (see attached vehicle replacement request for maintenance costs). Additionally this vehicle travels many miles doing inspections (8,333 miles last year) and is not very fuel efficient. Staff would like to replace this pickup truck with a Ford Focus Hatchback which is available through the Suburban Purchasing Cooperative (SPC). The current contract winner for the SPC is Currie Motors of Frankfort (IL). The cost of the Focus with options is \$16,290 (see attached proposal). The budgeted amount we have in reserve for this purchase is \$16,584 and we will see additional proceeds from the sale of unit # BD83 at auction.

I recommend the B.O.T. waive bid and award a contract to Currie Motors of Frankfort (IL) in the amount of \$16,290 for one new Ford Focus Hatchback. I also recommend declaring Village unit # BD83 as surplus per the attached ordinance and authorizing its sale at public auction. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the May 17, 2012 meeting.

ORDINANCE _____

AN ORDINANCE AUTHORIZING THE SALE BY PUBLIC AUCTION OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF LOMBARD

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Lombard to sell said personal property at public auction to be held weekly on Mondays, Wednesdays, and Thursdays in conjunction with Americas Automobile Auction of Chicago. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #BD83 2006 Ford Ranger VIN #1FTYR14U46PA95187

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interests of the Village of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Lombard, at public auction, at Americas Automobile Auction grounds in Crestwood, Illinois to the highest bidder on said property. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

Section 3: The Village Manager is hereby authorized and may direct Americas Auction Service to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section 4: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: The Village Manager or his designee shall cause to be transferred any titles or other legal documents pursuant to the sale.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2012

First reading waived by action of the Board of Trustees this _____ day of _____, 2012

Ordinance No. _____

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Passed on second reading this _____ day of _____, 2012

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2012

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

FLEET SERVICES DIVISION
 FY12B VEHICLE REPLACEMENT REQUEST
 COST CENTER: 6101-8306-733600

VEHICLE INFORMATION

DEPARTMENT: Community Development
 DIVISION: Building Services
 FLEET #: BD83
 YEAR AND MAKE: 2006 Ford Ranger
 MPG: 13
 UNIT USED FOR: Transporting personnel

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$4,846	6,564
LIFE TO DATE:	\$13,400	51,721
LAST YEAR:	\$1,747	8,333

REPLACEMENT COST

TOTAL RESERVES:	\$16,584	Met	Replacement Guidelines
SALVAGE VALUE:	\$3,000		8 years
			80,000 miles
			5,000 hours
AMOUNT AVAILABLE:	\$19,584		
ANTICIPATED COST:	\$16,290		
FISCAL IMPACT:	\$3,294		

RECOMMENDATION: **Replace with a Ford Focus Hatchback.** Replace early due to high maintenance costs.

		MPG
DISPOSAL OF VEHICLE:	Auction	15/21
REPLACEMENT VEHICLE:	Focus	28/38

MANAGER'S APPROVAL: YES ___ NO ___ DATE ___ / ___ / ___

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES ___ NO ___

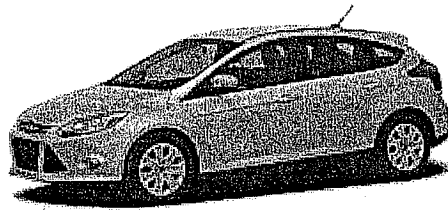
DISCUSSION DATE: ___ / ___ / ___

COMMENTS:

FY12B Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes			
Village Manager												
Police Department												
PI189	Taurus Sedan	n/a	n/a				\$0	\$0	retain until fy14			
PP172	Crown Vic	n/a	n/a				\$0	\$0	retain until fy14, traffic unit			
PP170	Crown Vic	PP744	AWD sedan	\$0	\$19,000	\$3,000	\$22,000	\$22,000	reduce squad car fleet by 1			
PP171	Crown Vic	PP745	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000				
PP172	Crown Vic	PP746	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000				
PP173	Crown Vic	PP747	AWD sedan	\$26,000	\$20,300	\$3,000	\$23,300	-\$2,700				
PP174	Crown Vic	PP748	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000				
Fire Department												
FM64	F350 Ambulance	FM64	F450 ambulance	\$161,450	\$141,000	\$15,000	\$156,000	-\$5,450				
FR81	4x4 EC pickup	FR81	4x4 crewcab pickup	\$31,944	\$23,508	\$6,000	\$29,508	-\$2,436	use reserves from fr80			
Community Development												
BD8	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14			
BD9	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14			
BD83	Ranger Pickup	BD83	Focus Hatchback	\$16,290	\$16,584	\$3,000	\$19,584	\$3,294				
CE204	Freestar Minivan	n/a	n/a				\$0	\$0	retain until fy14			
Public Works												
(General Fund)												
ST377	Street Sweeper	n/a	n/a				\$0	\$0				
ST330	S/A Dump Truck	ST330	S/A Dump Truck	\$139,215	\$155,000	\$11,000	\$166,000	\$26,785				
ST371	Roller	ST371	Roller	\$46,944	\$48,492	\$26,200	\$74,692	\$27,748	use reserves from st370, trade st370 & st371 and reduce fleet by one			
ST904	Roller Trailer	ST904	Roller Trailer	\$22,434	\$20,000	\$500	\$20,500	-\$1,934				
ST911	4 ton Reclaimer	ST911	4 ton Reclaimer				\$0	\$0	retain until fy13			
EN301	2x4 Pickup	n/a	n/a				\$0	\$0	retain until fy14			
EN304	2x4 Pickup	n/a	n/a				\$0	\$0	donate old trailer to lions club			
TS934	Enclosed Trailer	SM934	Flat Bed Trailer	\$6,200	\$3,164	\$100	\$3,264	-\$2,936				
TS438	Graffiti step van	TS438	Trailer system	\$17,000	\$12,000	\$0	\$12,000	-\$5,000				
(S/W Fund)												
WT451	Wheel Loader	WT451	Wheel Loader	\$148,105	\$140,642	\$17,600	\$158,242	\$10,137				
WP337	Taurus Wagon	VM501	Fusion	\$15,000	\$18,000	\$1,500	\$19,500	\$4,500	transfer vm500 to wp			
								\$708,582	\$674,690	\$95,900	\$770,590	\$62,008
General Fund Total								\$545,477				
Sewer/Water Fund Total								\$163,105				

Currie Motors Fleet
Presents...



The 2012 Ford Focus SE
4dr Hatchback



Prepared For: Mr. John Mannino
Prepared By: Thomas F. Sullivan
Prepared On: April 24, 2012

Prepared For:
Mr. John Mannino
Village Of Lombard
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Lombard, Illinois, 60148

Prepared By:
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Vehicle Profile

2012 Ford Focus

4dr Hatchback SE (P3K)

Powertrain

2.0L I-4 DOHC direct gasoline injection 16 valve flexible recommended fuel engine with variable valve control * 590 amp battery with run down protection * 6-speed electronic auto-shift manual transmission with overdrive * Front-wheel drive * ABS & driveline traction control * 3.85 axle ratio * Stainless steel exhaust

Steering and Suspension

Electric power-assist rack and pinion steering * Front disc/rear drum brakes with front vented discs * Stability control * Independent front suspension * Front strut suspension * Front anti-roll bar * Front coil springs * Gas-pressurized front shocks * Rear independent suspension * Rear short and long arm suspension * Rear anti-roll bar * Rear coil springs * Gas-pressurized rear shocks * Front and rear 16.0" x 6.00" steel wheels with full wheel covers * P215/55HR16.0 BSW AS front and rear tires * Inside under cargo mounted compact steel spare wheel

Safety

4-wheel anti-lock braking system * Center high mounted stop light * Dual airbags, seat mounted driver and passenger side-impact airbags, curtain 1st and 2nd row overhead airbags, airbag occupancy sensor * Front height adjustable seatbelts with front pre-tensioners * SecuriLock immobilizer, panic alarm, security system

Comfort and Convenience

Air conditioning, air filter, underseat ducts * AM/FM/Satellite-capable, clock, seek-scan, in-dash mounted single CD, MP3 decoder, 4 speakers, integrated roof antenna, radio steering wheel controls * Cruise control with steering wheel controls * Power door locks with 2 stage unlock, keyfob (all doors) keyless entry, child safety rear door locks * 1 12V DC power outlet, driver foot rest, retained accessory power * Analog instrumentation display includes tachometer, engine temperature gauge, compass, exterior temp, systems monitor, trip computer, trip odometer * Warning indicators include oil pressure, engine temperature, battery, lights on, key, low fuel, low washer fluid, bulb failure, door ajar, trunk/liftgate ajar, service interval, brake fluid, low tire pressure, transmission fluid temp * Steering wheel with tilt and telescopic adjustment * Power front and rear windows with light tint, driver 1-touch down * Variable intermittent front windshield wipers, fixed interval rear wiper with heated wiper park, rear window defroster * Dual vanity mirrors * Day-night rearview mirror * Interior lights include dome light with fade, front reading lights, illuminated entry * Full floor console with covered storage, glove box, front and rear cupholders, instrument panel bin, 1 seat back storage pocket, driver and passenger door bins, rear door bins * Carpeted cargo floor, plastic trunk lid/rear cargo door, carpet mat, cargo cover, cargo tie downs, cargo light, cargo concealed storage

Seating and Interior

Seating capacity of 5 * Bucket front seats with adjustable head restraints with tilt, center armrest * 6-way adjustable driver seat * 4-way adjustable passenger seat * 60-40 folding rear bench seat with fold forward seatback, 3 fixed rear head restraints * Cloth faced front seats with cloth back material * Cloth faced rear seats with carpet back material * Cloth door trim insert, full cloth headliner, full carpet floor covering with rubber front and rear floor mats, plastic/rubber gear shift knob, chrome interior accents

Prices and content availability as shown, are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information. Reference CT05205242 3/20/2012

Vehicle Profile Continued

Prepared For: Mr. John Mannino
Prepared By: Thomas F. Sullivan
Dealership: Currie Motors Fleet

Exterior Features

Rear lip spoiler, side impact beams, fully galvanized steel body material * Black side window moldings, black front windshield molding * Body-colored door handles * Grille with chrome bar * 4 doors with liftgate rear cargo door * Driver and passenger power remote body-colored convex spotter folding outside mirrors * Front and rear body-colored bumpers * Aero-composite halogen fully automatic headlamps with multiple headlamps, delay-off feature * Additional exterior lights include front fog/driving lights, remote activated perimeter/approach lights * Clearcoat monotone paint

Warranty

Basic	36 month/36,000 miles	Powertrain	60 month/60,000 miles
Corrosion Perforation	60 month/unlimited mileage	Roadside Assistance	60 month/60,000 miles

Dimensions and Capacities

Output	160 hp @ 6,500 rpm	Torque	146 lb.-ft. @ 4,450 rpm
1st gear ratio	3.920	2nd gear ratio	2.420
3rd gear ratio	1.440	4th gear ratio	1.020
5th gear ratio	0.870	6th gear ratio	0.700
Reverse gear ratio	3.510	City/hwy	28 mpg/38 mpg
Curb weight	2,927 lbs.	GVWR	3,990 lbs.
Payload	827 lbs.	Towing capacity	1,000 lbs.
Front legroom	41.9 "	Rear legroom	33.2 "
Front headroom	38.3 "	Rear headroom	37.9 "
Front hiproom	53.9 "	Rear hiproom	52.7 "
Front shoulder room	55.6 "	Rear shoulder room	53.7 "
Passenger area volume	90.7 cu.ft.	Length	171.6 "
Body width	71.8 "	Body height	57.7 "
Wheelbase	104.3 "	Front tread	61.2 "
Rear tread	60.4 "	Turning radius	18.0 '
Fuel tank	12.4 gal.	Interior cargo volume	23.8 cu.ft.
Interior cargo volume seats folded	44.8 cu.ft.	Interior maximum cargo volume	44.8 cu.ft.

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Prepared For:
 Mr. John Mannino
 Village Of Lombard
 255 E Wilson
 Lombard, Illinois, 60148

Prepared By:
 Thomas F. Sullivan
 Currie Motors Fleet
 9423 W. Lincoln Highway
 Frankfort, Illinois, 60423
 Phone: 815-464-9200
 Fax: 815-464-7500



Selected Options

2012 Ford Focus

4dr Hatchback SE (P3K)

Vehicle Snapshot

Engine: 2.0L I-4 GDI Ti-VCT Flex Fuel
Transmission: 6-Speed PowerShift Automatic
Rear Axle Ratio: 0.00
GVWR:

Code	Description	Class	MSRP
P3K	Base Vehicle Price (P3K)	STD	18,300.00
Packages			
201A	Equipment Group 201A <i>(992) Engine: 2.0L I-4 GDI Ti-VCT Flex Fuel : Fuel economy for 5-Speed Manual Transmission (44Z) for ethanol E85: 19 MPG city, 26 MPG highway. Fuel economy for 6-Speed Automatic Transmission (44W) for ethanol E85: 19 MPG city, 28 MPG highway.; (44Z) Transmission: 5-Speed Manual; (STDTR) Tires: 16"; (STDWL) Wheels: 16" Steel w/Covers; (E) Cloth Front Bucket Seats : Includes 4-way manual driver seat, 2-way manual passenger seat and 4-way adjustable headrests.; (STDRD) Radio: AM/FM Single-CD/MP3-Capable : Includes 4 speakers, input jack and speed-sensitive volume control.; Convenience Package</i>	OPT	430.00
	Discount		-35.00
Powertrain			
992	Engine: 2.0L I-4 GDI Ti-VCT Flex Fuel <i>Fuel economy for 5-Speed Manual Transmission (44Z) for ethanol E85: 19 MPG city, 26 MPG highway. Fuel economy for 6-Speed Automatic Transmission (44W) for ethanol E85: 19 MPG city, 28 MPG highway. Torque: 146 ft.lbs. @ 4450 rpm.</i>	INC	Included
44W	Transmission: 6-Speed PowerShift Automatic	OPT	1,095.00
Wheels & Tires			
STDTR	Tires: 16"	INC	Included
STDWL	Wheels: 16" Steel w/Covers	INC	Included
Seats & Seat Trim			
E	Cloth Front Bucket Seats	INC	Included

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Selected Options Continued

Prepared For: Mr. John Mannino
 Prepared By: Thomas F. Sullivan
 Dealership: Currie Motors Fleet

Code	Description	Class	MSRP
	<i>Includes 4-way manual driver seat, 2-way manual passenger seat and 4-way adjustable headrests.</i>		
Other Options			
PAINT	Monotone Paint Application	STD	N/C
STDRD	Radio: AM/FM Single-CD/MP3-Capable <i>Includes 4 speakers, input jack and speed-sensitive volume control.</i>	INC	Included
47P	Interior Protection Package <i>Premium Carpet Mat : Includes water resistant vinyl reverse side.; All-Weather Floor Mats</i>	OPT	150.00
Internal Options			
PNTTBL		OPT	0.00
Interior Colors For : Primary w/SE (Hatch)			
EW	Charcoal Black w/Warm Steel Surround	OPT	N/C
Primary Colors For : Primary w/SE (Hatch)			
YZ	Oxford White	OPT	N/C
Accessories and Aftermarket Options			
De-01	Delivery		\$125.00
C-03	Shop Manual <i>CD-Rom</i>		\$295.00
Vehicle Subtotal			\$20,360.00
Fuel Charge			\$0.00
Destination			\$795.00
Vehicle Subtotal (including Destination)			\$21,155.00

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Quotation

2012 Ford Focus

4dr Hatchback SE (P3K)

Vehicle Snapshot

Engine: 2.0L I-4 GDI Ti-VCT Flex Fuel
Transmission: 6-Speed PowerShift Automatic
Rear Axle Ratio: 0.00
GVWR:

Description	MSRP
Vehicle Price (excluding option discounts)	\$20,395.00
Vehicle Subtotal	\$20,395.00
Option Credits	(35.00)
Other (Discount)Margin	(4,865.00)
Incentives	0.00
Total Other Items	(4,900.00)
Net Selling Price	\$15,495.00
Destination	795.00
Total Quote	\$16,290.00
TOTAL	\$16,290.00

Customer Signature

Acceptance Date

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Warranty

2012 Ford Focus

4dr Hatchback SE (P3K)

Description

Months/Distance

Basic	36 month/36,000 miles
Powertrain	60 month/60,000 miles
Corrosion Perforation	60 month/unlimited mileage
Roadside Assistance	60 month/60,000 miles

Prices and content availability as shown, are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information. Reference CT05205242 3/20/2012