Interoffice Memo

To:

Public Works Committee

Through:

Carl S. Goldsmith, Director of Public Works

From:

David A. Dratnol, P.E., Village Engineer WAR

Date:

July 29, 2011

Subject:

Utilization of Local Government Component of Jobs Now Funding

The Village of Lombard will be receiving approximately \$190,618 in the Local Government Component of "Jobs Now" Funding from the State of Illinois. These funds were not anticipated during the planning of the FY2012 Budget and FY2012 – 2021 CIP. Staff has identified the following potential projects to utilize the funds:

Tree removal and replacement associated with the Emerald Ash Borer. Estimated cost: \$75,800.

Extension of a storm sewer (separation of combined sewer) along Washington Boulevard from Kelly Court to Addison Street to remediate a flooding problem. This issue has been discussed with Villa Park and is awaiting their concurrence. Estimated cost: \$55,000.

The remaining balance will be earmarked to help pay for design engineering for the Terrace View Pond improvements (flood remediation project).

Staff is recommending that the committee support the proposed utilization of the funds by recommending that the Village Board allocate the funds substantially as described above.