

DISTRICT ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 x Resolution or Ordinance (Blue) Waiver of First Requested
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager

DATE: August 13, 2013 (COW) (B of T) **Date:** August 15, 2013

TITLE: 2013 Driveway Apron, Curb and Sidewalk Restoration Program
Change Order No. #1

SUBMITTED BY: David A. Dratnol, P.E., Village Engineer *DD*

BACKGROUND/POLICY IMPLICATIONS:

This is a change order to increase the contract to the budget amount. This change constitutes an \$80,300.00 increase in the cost of the project.

FISCAL IMPACT/FUNDING SOURCE:

\$80,300.00 INCREASE
TOTAL REVISED CONTRACT: \$221,005.50
PW Proj: M-13-01
P.O. #: 2299
Account No.: 410.710.725.75420

Review (as necessary):

Village Attorney X _____ Date _____

Finance Director X _____ Date _____

Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

InterOffice Memo

To: David A. Hulseberg, Village Manager
 Through: Carl Goldsmith, Director of Public Works *CG*
 From: David A. Dratnol, P.E., Village Engineer *DD*
 Date: July 23, 2013
 Subject: 2013 Driveway Apron, Curb and Sidewalk Restoration Program

Attached please find Change Order No. 1 for FY 2013 Driveway Apron, Curb and Sidewalk Restoration Program. This change order increases the contract to the budget amount in order to take advantage of the unit prices the Village received for this contract.

Program		Current Contract	Change Order #1	Total	Budget
Curb	RM 25	\$25,652.20	\$24,300.00	\$49,952.20	\$50,000.00
Trip Hazard	RM 15	\$53,776.17	\$21,000.00	\$74,776.17	\$75,000.00
50/50 Program	RM 16	\$21,964.92	\$8,000.00	\$29,964.92	\$30,000.00
Parkway Restoration	RM 19	\$39,312.21	\$27,000.00	\$66,312.21	\$70,000.00

This change order will be presented at the August 13th Public Works Committee meeting. If recommended by the Committee, please present this change order to the Board of Trustees at the August 15th meeting. If approved, please have two (2) signed copies returned to PW-Engineering for further processing.

RESOLUTION

R _____

**A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE**

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No.1 to the contract between the Village of Lombard and Kings Point General Cement regarding the FY 2013 Driveway Apron, Curb and Sidewalk Restoration Program, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$80,300.00

WHEREAS, said Change Order attached hereto as Exhibit "A" would (extend/shorten) the time period in which the contract is to be completed by _____ days;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- B. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Resolution _____

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Adopted this ____ day of _____, 2013,
pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this ____ day of _____, 2013.

Keith T. Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: FY 2013 DRIVEWAY APRON, CURB AND SIDEWALK RESTORATION PROGRAM

PROJECT NO.:

LOCATION: Various

CHANGE ORDER: 1

CONTRACTOR: Kings Point General Cement, Inc.

DATE: 7/23/2013

DESCRIPTION OF CHANGE ORDER: This is a change order to bring up the award of the contract up to the budget amount

ORIGINAL CONTRACT BUDGET AMOUNT:	[1]	<u>\$140,705.50</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$0.00</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$140,705.50</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$80,300.00</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$221,005.50</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$80,300.00

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$225,000.00

ENGINEER'S ESTIMATE: \$222,810.31

RECOMMENDED FOR ACCEPTANCE:

<u>Thomas J. Pijon</u>	<u>7-23-13</u>	Approved By:	
Resident Engineer	Date	Director of Finance	Date
<u>Juanee Reer</u>	<u>7-23-13</u>	Approved By:	
Contractor	Date	(<\$10K or 25%) Village Manager	Date
<u>David A. Deibel</u>	<u>7/24/13</u>	Approved By:	
Village Engineer	Date	(>\$10K or 25%) Village President	Date
<u>[Signature]</u>	<u>7/24/13</u>	Attest:	
Director of Public Works	Date	Village Clerk	Date
<u>[Signature]</u>	<u>7/24/13</u>		
Assistant Director of Finance	Date		

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

NO	ITEM	Original Quantity.	Unit	Unit Price	Total	Add or Deduct	Total Price
20200100	EARTH EXCAVATION	100	CU YD	\$5.00	\$500.00	0	\$0.00
21101615	F & P TOPSOIL 4	711	SQ YD	\$3.00	\$2,133.00	0	\$0.00
25000110	SEEDING CL 1A SPL	711	SQ YD	\$2.00	\$1,422.00	0	\$0.00
42300200	PCC DRIVEWAY PVT 6 SP	250	SQ YD	\$32.00	\$8,000.00	200	\$6,400.00
42300400	PCC DRIVEWAY PVT 8 SP	60	SQ YD	\$32.00	\$1,920.00	40	\$1,280.00
42400200	PC CONC SIDEWALK SPL	16000	SQ FT	\$3.60	\$57,600.00	12000	\$43,200.00
44000200	DRIVE PAVEMENT REM	800	SQ YD	\$10.00	\$8,000.00	500	\$5,000.00
44000500	COMB CURB GUTTER REM	1755	FOOT	\$5.00	\$8,775.00	170	\$850.00
44000600	SIDEWALK REM	16000	SQ FT	\$1.00	\$16,000.00	12000	\$12,000.00
60603800	COMB CC&G TB6.12	1675	FOOT	\$9.00	\$15,075.00	150	\$1,350.00
60605000	COMB CC&G TB6.24	80	FOOT	\$10.00	\$800.00	20	\$200.00
70102700	TRAF CONT & PROT	1	L SUM	\$500.00	\$500.00	0	\$0.00
Z0004534	BIT DRIVEWAY PAVT 9	450	SQ YD	\$27.00	\$12,150.00	200	\$5,400.00
Z0004538	BIT DRIVEWAY PAVT 10	40	SQ YD	\$27.00	\$1,080.00	60	\$1,620.00
Z0000990	AGG FOR TEMP ACCESS	50	SQ YD	\$0.01	\$0.50	0	\$0.00
42400800	DETECTABLE WARNING, PLASTIC	450	SQ FT	\$15.00	\$6,750.00	200	\$3,000.00
Bid Total					\$140,705.50	CO #1 Total	\$80,300.00
						Contract Total	\$221,005.50