VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

| X | Resolution or Ordinance (Blue) Waiver of First Requested Recommendations of Boards, Commissions & Committees (Green) Other Business (Pink) |
|---|---|
| TO: | PRESIDENT AND BOARD OF TRUSTEES |
| FROM: | Scott Niehaus, Village Manager |
| DATE: | June 8, 2022 (B of T) Date: June 16, 2022 |
| TITLE: | DuPage Mayors and Managers Conference Membership |
| BACKGROUND/PO | LICY IMPLICATIONS: |
| DuPage Mayors and M | nformation pertaining to a municipal membership of the Village of Lombard to the Managers Conference. Information is provided about the value and benefits of annual Page Mayors and Managers Conference and approval for membership at a rate of |
| Review (as necessary) Village Attorney X Finance Director X Village Manager X | Date Date Date U8/22 |

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 Wednesday, prior to the Agenda Distribution.



MEMORANDUM

TO:

Scott Niehaus, Village Manager

FROM:

Nicole Aranas, Assistant Village Manager

DATE:

June 8, 2022

SUBJECT:

DUPAGE MAYORS AND MANAGERS CONFERENCE MEMBERSHIP

Attached please find relevant information regarding Village membership to the DuPage Mayors and Managers Conference (DMMC). The DMMC is the local council of governments for DuPage County. As a coalition of 33 local cities and villages in DuPage County, the conference promotes excellence in municipal government, evaluates the impact of pending state and federal legislation, provides research, technical assistance and training to members, and fosters intergovernmental cooperation. The Village of Lombard has maintained membership to DMMC for a number of years and staffs several of the conference subcommittees.

The DMMC is a not-for-profit organization supported by membership dues and grants. The 2022-2023 annual membership rate for the Village of Lombard is \$37,511.93 reflecting an increase of 2% following 14 consecutive years of no increases.

Attached please find a document that attempts to quantify the estimated value of DMMC membership and highlights a number of conference accomplishments and municipal benefits. Benefits highlighted include lobbyist to advocate for local municipal interests, public communications on issues regarding Local Government Distributive Fund (LGDF), development of Legislative Action Program, oversight of local Surface Transportation Program, development of ad hoc Public Works and Human Resources working group, coordination with the Suburban Purchasing Cooperative, and development and sharing of municipal survey data.

Please review the attached materials and consider approving membership for the Village of Lombard to the DuPage Mayors and Managers Conference in the amount \$37,511.93. Please let me know if you have any questions or concerns.

DUPAGE MAYORS AND MANAGERS CONFERENCE



1220 OAK BROOK ROAD

P 630-571-0480 F 630-571-0484 5/13/2022

Attn - Scott Niehaus, Manager Village of Lombard 255 East Wilson Ave. Lombard, IL 60148

INVOICE NO.

11378A

| Description | Total |
|--------------------------------------|-------------|
| 2022-2023 Conference Membership Dues | 37,511.93 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total Invoice Amount | \$37,511.93 |
| | |

Detach and Return with Remittance

Please Remit To:

Village of Lombard 255 East Wilson Ave. Lombard, IL 60148

DUPAGE MAYORS AND MANAGERS CONFERENCE 1220 OAK BROOK ROAD OAK BROOK, IL 60523-2203

Invoice No:

11378A

Date:

5/13/2022

Amount Due:

\$37,511.93

Due Date:

6/13/2022



Founded June 19, 1962

DUPAGE MAYORS AND MANAGERS CONFERENCE

an association of municipalities representing 1,000,000 people

1220 Oak Brook Road Oak Brook, Illinois 60523 (630) 571-0480 Fax: (630) 571-0484 www.dmmc-cog.org

MEMBER **MUNICIPALITIES**

Addison

Aurora

Bartlett

Bensenville Bloomingdale

Bolingbrook Burr Ridge

Carol Stream

Clarendon Hills Darien

Downers Grove

Elmhurst

Glen Ellyn

Glendale Heights

Hanover Park

Hinsdale

Itasca

Lemont

Lisle

Lombard

Naperville

Oak Brook

Oakbrook Terrace Roselle

Schaumburg

Villa Park

Warrenville

Wayne

West Chicago Westmont

Wheaton

Willowbrook

Winfield

Wood Dale

Woodridge

May 4, 2022

To:

DMMC Mayors/Presidents

Managers/Administrators

From: Suzette Quintell, Executive Director

Re:

DMMC Annual Dues Invoice and Value Statement

The DuPage Mayors and Managers Conference greatly appreciates your continued membership. Enclosed you will find an invoice for your community's 2022-2023 dues assessment as presented in our budget and approved on April 20, 2022.

For the past fourteen years, the Conference has not increased our membership dues rate. This year, after much deliberation, the Conference Board of Directors approved a 2% increase. The Board of Directors and staff are very aware of the fiscal pressures faced by municipalities, and the Conference continues to utilize cost-saving efforts in order to provide important member services in an affordable and sustainable manner.

To assist our members in documenting the benefits of Conference membership, we continue to provide the attached Value Statement. As in past years, the Value Statement lists the many services received by Conference members, quantifying the value where possible (Exhibit 1), and listing the qualitative benefits in other cases (Exhibits 2, 3, and 4). In addition, and in accordance with directives in our 2018-2021 Strategic Plan, the document also outlines specific examples of the Conference's fiscal responsibility (Exhibit 5), quantifies the fiscal benefits to each member community and reported grant receipts by each municipality for grants on which the Conference helped inform members (Exhibit 6), and lists the projects and meetings taken on by Conference staff and representative municipal officials, saving each municipality from having to use time and resources to participate directly (Exhibit 7).

We hope you will find this information useful and invite your questions and comments.

Thank you again, we look forward to a productive 2022-2023!

Sincerely,

Executive Director

A QUANTIFICATION OF THE ESTIMATED VALUE OF DUPAGE MAYORS AND MANAGERS CONFERENCE MEMBERSHIP May 1, 2021 - April 30, 2022

Exhibit 1 - Quantifiable Annual Fiscal Benefits

| | Activity / Service Provided | Annual Fiscal Benefit |
|---|---|------------------------------|
| • | Professional lobbyist representation to advocate for members' legislative interests | \$65,000.00 |
| • | Legislative tracking, research, and analysis to monitor member concerns, increase awareness, and aid members (3/4 FTE) | \$61,000.00 |
| • | Coalition participation to represent members' interests and identify opportunities for regional collaboration [Restore LGDF Coalition, Pension Fairness for Illinois Communities Coalition, Local Council of Governments (COG) Working Group, Metropolitan Mayors Caucus (MMC), Illinois Municipal League (IML) Local Government Coalition] (1/6 FTE) | \$28,000.00 |
| • | Attendance, monitoring, and reporting on County activities to increase member awareness and identify opportunities for collaboration (1/5 FTE) | \$27,000.00 |
| • | Attendance, monitoring, and reporting on Chicago Metropolitan Agency for Planning (CMAP) Board, Metropolitan Planning Organization (MPO) Policy Committee, and Transportation Committee meetings to increase member awareness on regional transportation issues (1/3 FTE) | \$26,000.00 |
| • | Planning Liaison scope of services to represent municipal interests on regional transportation planning efforts (1/3 FTE) | \$26,000.00 |
| • | Communications consultant services to raise public awareness of DMMC concerns | \$20,000.00 |
| • | Transportation consultant for assistance and development of transportation educational programs | \$25,000.00 |
| | TOTAL: | \$278,000.00 |

Exhibit 2 - Local Government Distributive Fund

#RestoreLGDF

- Convened and led the Restore LGDF Coalition, comprised of DMMC, Barrington Area Council of Governments (BACOG), Illinois State Association of Counties (ISACo), Lake County Municipal League (LCML), McHenry County Council of Mayors (MCCOM), Metropolitan Mayors Caucus (MMC), Metro West Council of Government, Northwest Municipal Conference (NWMC), South Suburban Mayors and Managers Association (SSMMA), Southwest Conference of Mayors (SCM), West Central Municipal Conference (WCMC), and Will County Governmental League. The coalition meet weekly throughout the Spring 2022 legislative session and sought an increase in the percentage of state income taxes distributed to local governments through the Local Government Distributive Fund (LGDF), from 6.06 percent to 8 percent in the 2022 session. The coalition also collaborated with the Illinois Municipal League (IML) and the City of Chicago.
- Collaborated with the Conference communications consultant and ten participating members to script, film, edit, and share videos on the importance of LGDF in each community. A compilation video utilizing clips from each community's video was also created. The videos were posted and promoted on social media by DMMC and the member participants.

- Coordinated letters to the Governor from legislators who were former municipal officials, encouraging
 the restoration of LGDF. The letter from Senators was drafted by Senator DeWitte and cosigned by
 Senators Bush, Cullerton, Curran, Fowler, Glowiak Hilton, Landek, Martwick, Morrison, Murphy, and
 Wilcox. The letter from Representatives was drafted by Representative DeLuca and cosigned by
 Representatives Crespo, DeLuca, Didech, Meyers-Martin, Ness, Bos, Grant, Luft, McCombie,
 McLaughlin, Spain, and Stephens.
- Crafted an article for members to share on their websites and/or community newsletter discussing the importance of restoring LGDF and how the increased funds could benefit residents and businesses.
- Created content for members to post on social media using the #RestoreLGDF hashtag, educating the
 public about LGDF, how the funds are collected and distributed, how they are used, and how an
 increase would benefit each community.
- Coordinated a press conference with Cook County Board President Toni Preckwinkle, promoting the #RestoreLGDF campaign. The Press Conference received coverage in Crain's, the Daily Herald, and the Chicago Tribune.
- Organized a virtual meeting between DMMC members and Speaker of the House Chris Welch to discuss LGDF and the Conference's 2022 Legislative Action Program. Eighteen members were in attendance.
- Participated in a regional call with Governor Pritzker to discuss the restoration of LGDF.
- Crafted a press release signed by all twelve members of the Restore LGDF Coalition, IML, and the City
 of Chicago regarding legislation HB 4169 (DeLuca) and SB 3010 (Murphy) to restore LGDF to 8% with
 automatic continuing appropriations.
- Coordinated and hosted a virtual press conference with the Coalition to present the #RestoreLGDF campaign to the media. The Press Conference received coverage in the Daily Herald, Politico Playbook, The Daily Line, Crain's Chicago Business, Chicago Tribune, and WLDS. Coverage was also received on WBBM, WCCU, and WGN-AM Radio.
- Coordinated an interview featuring the NWMC President in addition to Representative DeLuca with Flannery Fired Up (FOX 32 Chicago) to discuss the #RestoreLGDF campaign.
- Drafted an op-ed signed by the President of IML and the Chairman of the MMC on behalf of the #RestoreLGDF Coalition calling on the General Assembly to increase LGDF to a minimum of 8% in the spring 2022 legislative session. The Op-Ed was featured in Crain's Chicago Business, Chicago Sun-Times, Rockford Register Star and Decatur Herald & Review.
- Sent letters to all DuPage state legislators thanking those that had signed on to co-sponsor HB 4169/SB 3010 and once again asking those that were not signed on to consider doing so.
- Coordinated two Action Alert/outreach campaigns with the Coalition asking Mayors and Managers to reach out to their legislators and ask that they co-sponsor HB 4169 or SB 3010. These outreach efforts successfully reached every member of the Illinois House and Senate representing DMMC and resulted in a total of eighty-two co-sponsors in the House and thirty-seven co-sponsors in the Senate.
- Coordinated a meeting with the Chicago Sun Times editorial board featuring four Coalition Mayors, including DMMC Vice President.
- Coordinated an interview with the DMMC President and Vice-President for a Daily Herald Editorial, focusing on HB 4169 and SB 3010 and advocating for an increase in LGDF.
- Drafted a letter to the Governor signed by the Restore LGDF Coalition and IML requesting his support for the restoration of LGDF to a minimum of 8% in the 2022 Spring Session.
- Provided members with opportunities to connect with legislators and participate in the legislative
 process through the 2022 Springfield Drive Down. Meetings to discuss the restoration of LGDF were
 held with Governor Pritzker, President Harmon, Speaker Welch, Leader Durkin, Leader McConchie, the
 State Treasurer, and twelve other DuPage legislators.

Exhibit 3 - Response to COVID-19

Responses to COVID-19

- Staff coordinated monthly calls for members through March 2022, with the DuPage County Health
 Department (DCHD). Provided the opportunity for members to engage with DCHD staff to discuss the
 latest COVID-19 case data, promote targeted messaging to residents to help combat COVID-19,
 County vaccination status, and to discuss the latest guidance coming from the Centers for Disease
 Control (CDC) and Illinois Department of Public Heath (IDPH). Provided detailed summaries for those
 unable to attend.
- Collected and shared COVID-19 related information and data through numerous member surveys.
 Surveys were done on a variety of topics including City & Village Hall Indoor Mask Requirements, Mask Requirements for Staff, Employee Vaccination Status and Testing Policies, Sick Leave Policies, Outdoor Dining, COVID-19 Software Vendors, New Federal Rulings on COVID Mandates, and New OSHA Emergency Temporary Standards. Survey results were made available on the members only section of the DMMC website.

Exhibit 4 - Additional Annual Benefits

Legislative

- Developed a member driven 2022 Legislative Action Program (LAP) to guide legislative efforts and reflect members' priorities. Three legislative priorities were identified: ensuring sustainable municipal budgets, preserving local authority, and advocating for municipal interests.
- Held in-person and virtual meetings with members and Leader Holmes, Senators Cullerton, Curran and Ellman, and Representatives Lewis, Mazzochi, Mussman, and Yang Rohr to informally present the 2022 LAP and emphasize the importance of increasing LGDF.
- Coordinated Action Alerts throughout the 2022 spring legislative session on critical issues such as Tax Increment Financing (TIF) legislation, LGDF, public safety pensions, red light camera legislation, and COVID-19 test site licensing.
- Presented the 2022 LAP and provided members with opportunities to network and share DMMC legislative priorities with legislators at the 2022 Legislative Reception & Luncheon. The event was attended by fourteen legislators and over one hundred other participants.
- Participated in and shared member concerns on two conference calls facilitated by the MMC with Senator Duckworth's staff on the proposed sale of properties owned by Union Pacific and leased for commuter stations, parking lots, and other purposes.
- Coordinated with Senator Duckworth's office to arrange for a tour of a culvert project in Burr Ridge that received federal funding from the American Rescue Plan.
- IML Executive Director Brad Cole attended a Board of Directors meeting to discuss the Illinois Firefighters' Pension Investment Fund and addressed ARPA funding, pending TIF Legislation, and other shared concerns.
- Coordinated with Senator Duckworth's office for the Senator to tour a stormwater improvement project in Wood Dale and a roundtable discussion in Woodridge with DMMC members about tornado recovery, infrastructure funding bills, and COVID-19 recovery funds.
- Participated in calls and virtual meetings on proposed changes to TIF legislation in SB 2298 with bill sponsor Senator Gillespie, IML, MMC, COGs, and the City of Chicago.
- Sent a letter to Senator Gillespie explaining the Conference's position in opposition to SB 2298.
- Coordinated with regional COGs, IML, MMC, and the Conference lobbyists to create Action Alerts
 asking members to contact their legislators to oppose legislation impacting TIF districts, SB 2298.
 Legislators noted that these efforts were influential in their decisions to oppose the bill, resulting in no
 detrimental changes to TIF legislation being passed in the 2022 Spring Session.
- Hosted a virtual meeting for managers to discuss legislative and other concerns with IML Executive Director Brad Cole.

- Provided members with opportunities to network and build relationships with legislators at the annual Coffee Break with Legislators. The event was attended by Senators Castro, Curran, and DeWitte, Assistant Senate Majority Leader Holmes, and Representatives Hirschauer and Yang Rohr.
- Generated talking points and fact sheets to assist members and enhance outreach to legislators on topics including LGDF, unfunded mandates, motor fuel taxes, and hotel/motel taxes.
- Worked with Conference lobbyists and House and Senate sponsors to draft legislation to increase LGDF to 8% with automatic appropriations, introduced as HB 4169 and SB 3010, as well as Senate Amendment 1 to SB 2275 (hotel/motel taxes).
- Reconvened with the Pension Fairness Coalition to discuss legislation addressing Downstate Police
 and Fire Pension reamortization, including coordinating two meetings with Representative West
 regarding HB 308 and arranging for the Conference Legislative Committee Director to provide
 testimony at a subject matter hearing.
- Provided members with opportunities to connect with legislators and participate in the legislative process through the 2022 Springfield Drive Down. Meetings were held with Governor Pritzker, President Harmon, Speaker Welch, Leader Durkin, Leader McConchie, the State Treasurer, and twelve other DuPage legislators.

Regulatory

- Invited the MMC to make a presentation to the Regulatory Issues Committee on the MMC's Climate Action Program (CAP). The Board agreed to forward it to the membership for their use and reference.
- In response to member concerns, ComEd made a presentation on the relocation of utilities in municipalities by noting three paths for public improvement projects, Franchise Agreement Relocations, Non-Franchise Agreement Relocations and Rider LGC Relocations to the Regulatory Issues Committee.
- In response to member concerns, the Regulatory Issues Committee invited AT&T to give a presentation on their initiatives and 5G deployment status.

Transportation/Planning

- Coordinated with the Chicago Metropolitan Agency for Planning (CMAP) and Illinois Department of Transportation (IDOT) to ensure proper Surface Transportation Program (STP) funding in the Transportation Improvement Program (TIP), resulting in the letting of ten DuPage projects totaling \$9,533,076 in STP funds.
- Reviewed, recommended, and approved a revised STP Handbook reflecting member input.
- Hosted a virtual Complete Streets/Biking Infrastructure Workshop attended by DMMC members.
- Coordinated an annual STP, CMAQ, and TAP funding workshop and Call for Projects, where members
 were trained, informed, and assisted in maximizing federal STP funds. Continued to provide project
 assistance for all STP projects from kick-off to letting.
- Reviewed and revised the STP Scoring Methodology.
- Approved a \$198,771.00 intergovernmental agreement with CMAP for FY 2022 Transportation Planning.
- Created a Managers Committee working group to coordinate a response to the proposed merger between Canadian Pacific and Kansas City Rail Roads, which would impact communities along the Milwaukee District West Line. The working group formally transitioned into the Coalition to Stop CPKC, which expanded to include DuPage County and municipalities outside of DMMC.
- Participated in a call facilitated by the MMC for communities impacted by the proposed sale of
 properties owned by the Union Pacific Railroad and leased for commuter stations, parking lots and
 other purposes.
- Coordinated presentations to the Transportation Policy Committee by the Illinois State Toll Highway
 Authority on area projects, Fly Quiet O'Hare on their weekend runway rotation program, and from
 DuPage County on its Long-Range Transportation Plan, Impact Fee Ordinance update, and Trails Plan
 update.
- Crafted and transmitted a letter to CMAP with requests on distributing COVID relief funding contained in the December 2020 federal stimulus bill, resulting in the allocation of over \$3.7 million in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funding.

- Continued to foster regular DuPage County, IDOT, Illinois Tollway, Metra, Pace, RTA, and CMAP staff involvement in the Transportation Technical Committee.
- Coordinated a presentation from DuPage County on its flashing yellow left-turn arrows project to the Transportation Technical Committee.

Membership/Cost Savings

- Provided members with timely budget information and municipal data through the annual Revenue Survey.
- Continued to participate in the Suburban Purchasing Cooperative (SPC), allowing members to reduce costs and save staff time.
- Successfully recruited ten additional firms to increase participation in the Corporate Partner Program
 and continued to strengthen relationships with all forty Corporate Partners, resulting in additional
 revenue to offset member dues.

Grant Assistance

 Provided information and technical assistance on various state and federal grants to members throughout the year. Successful transportation grant funding for members can be found in Exhibit 6.

Information/Publications & Training/Networking

- Facilitated peer-to-peer networking and educational sessions by hosting four well-attended *Mayors Only Coffees*.
- Coordinated a successful Municipal Innovation Celebration highlighting seven innovative and creative ways members are improving their municipalities, solving problems, and bringing value to their residents.
- Crafted a press release to promote the winner of the annual Municipal Innovation Celebration.
- Succeeded in getting members appointed to several external committees, assuring DMMC member input in many areas of regional government.
 - o Addison Manager Maranowicz was appointed to the DuPage County PRMS Oversight Committee and Emergency Telephone System Board (ETSB) of DuPage.
 - Burr Ridge Mayor Grasso was appointed to the CMAP/CMAQ and TAP Project Selection Committee.
 - o Continued DMMC participation on the DuPage County Mobility Steering Committee with the appointment of Schaumburg Manager Townsend.
- Coordinated a successful Newly Elected Officials Workshop and provided extensive information with participation from thirty-nine municipal officials. Notable guest speakers include Speaker of the House Welch, Thom Serafin, and Lissa Druss.
- DMMC senior staff met with DuPage County counterparts to share DMMC and County activities.
- Organized sharing of municipal best practices within the membership via the Ad Hoc Public Works
 Directors Working Group and Ad Hoc Human Resources Directors Working Group. Group members
 report finding the discussions highly valuable, resulting in greater intergovernmental cooperation and
 collaboration.
- The Chair of the ETSB Policy Advisory Committee provided an update to the Managers Committee on the planned replacement of mobile and portable public safety radios.
- Hosted a Cybersecurity Workshop attended by DMMC and NWMC members.
- Hosted a successful Corporate Partner Thank You Coffee attended by eighteen members and twentyfour representatives from fifteen corporate partners.

Exhibit 5 - Areas Where DMMC Has Shown Fiscal Responsibility

- Active identification and solicitation of corporate partner candidates resulting in consistent levels of nondues funding to help reduce reliance upon dues.
- Actively solicited and obtained sponsorships for all DMMC events to ensure financially successful events such as the Golf Outing, Annual Dinner, and Legislative Luncheon.

Exhibit 6 - Fiscal Benefits and Grant Benefits by Municipality

| Municipality and Source | | Fiscal Benefit | | |
|--|--------|-------------------------------------|--|--|
| Municipality and Source | | | | |
| Addison Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| | Total | \$278,000.00 | | |
| Aurora | | ACTS SSS SS | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | Total | \$278,000.00 \$278,000.00 | | |
| Bartlett | ı Otar | Ψ210,000.00 | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| | Total | \$278,000.00 | | |
| Bensenville | | 0077 | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | Total | \$278,000.00 \$278,000.00 | | |
| Diagningdala | lotai | φ210,000.00 | | |
| Bloomingdale Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| additination of the desired bottoms (Exhibit 1) | Total | \$278,000.00 | | |
| Bolingbrook | | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| | Total | \$278,000.00 | | |
| Burr Ridge | | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| | Total | \$278,000.00 | | |
| Carol Stream | | £270 000 00 | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | Total | \$278,000.00 \$278,000.00 | | |
| Clarendon Hills | | 42. 9,000.00 | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| | Total | \$278,000.00 | | |
| Darien | | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| | Total | \$278,000.00 | | |
| Downers Grove | | 0070 000 00 | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) Surface Temperaturian Brogram | | \$278,000.00 \$595,000.00 | | |
| Surface Transportation Program | Total | \$873,000.00 | | |
| Elmhurst | | 70.0,000.00 | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| · · · · · · · · · · · · · · · · · · · | Total | \$278,000.00 | | |
| Glen Ellyn | | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | | |
| | Total | \$278,000.00 | | |
| Glendale Heights | | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | Total | \$278,000.00 \$278,000.00 | | |
| | i Ulai | φ <i>ε ι</i> 0,000.00 | | |

| Hanover Park | | |
|---|-------|-------------------------------------|
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | Total | \$278,000.00 \$278,000.00 |
| Hinsdale | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| Surface Transportation Program | | \$1,438,820.00 |
| | Total | \$1,716,820.00 |
| Itasca | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| Surface Transportation Program | | \$2,351,500.00 |
| Lawa w4 | Total | \$2,629,500.00 |
| Lemont | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Lisle | | • |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Lombard | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Naperville | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Oak Brook | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Oakbrook Terrace | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Roselle | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Schaumburg | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Villa Park | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |
| Warrenville | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| Surface Transportation Program | | \$411,264.00 |
| | Total | \$689,264.00 |
| Wayne | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 |
| | Total | \$278,000.00 |

| West Chicago | | | |
|--|--------|------------------------------|--|
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | |
| | Total | \$278,000.00 | |
| Westmont | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | |
| (| Total | \$278,000.00 | |
| Wheaton | | ,,, | |
| | | \$278,000.00 | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | Total | \$278,000.00 | |
| | i Otai | Ψ210,000.00 | |
| Willowbrook | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | |
| | Total | \$278,000.00 | |
| Winfield | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | |
| · · · · · | Total | \$278,000.00 | |
| Wood Dale | | | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) | | \$278,000.00 | |
| Surface Transportation Program | | \$259,299.00 | |
| • | Total | \$537,299.00 | |
| Woodridge | | • | |
| Woodridge Oughtifiable Appual Figure Reposits (Eyrhibit 1) | | \$270 000 00 | |
| Quantifiable Annual Fiscal Benefits (Exhibit 1) Surface Transportation Program | | \$278,000.00 | |
| Surface Transportation Program | Total | \$189,139.00 \$467.430.00 | |
| | Total | \$467,139.00 | |

Exhibit 7 - Leveraging the Collective Knowledge of Members and Staff

Meetings Person(s) Attending Choose DuPage Meetings **DMMC Members DMMC Staff CMAP Board Meetings** CMAP Council of Mayors Executive Committee Meetings **DMMC Members and Staff** DMMC Staff CMAP MPO Policy Committee Meetings **CMAP Project Selection Committee Meetings DMMC Members and Staff DMMC Staff** CMAP Transportation Committee Meetings Councils of Governments Meetings/Calls DMMC Staff **DuPage County Board and Committee Meetings DMMC Members and Staff DuPage County District Meetings DMMC Members and Staff DuPage County Health Department Monthly Calls DMMC Members and Staff** Federal Highway Administration (FHWA) Coordination Meetings **DMMC Members and Staff IDOT Kickoff Meetings DMMC Members and Staff DMMC Members and Staff IML Board of Directors Meetings IML Legislative Committee Meetings DMMC Members and Staff** Joint DMMC/DuPage County Intergovernmental Committee Meetings **DMMC Members and Staff** MMC Coronavirus Task Force Meetings **DMMC Members and Staff MMC Environment Committee Meetings** DMMC Staff **DMMC Members and Staff**

DMMC Members and Staff

DMMC Staff

DMMC Staff

DMMC Staff

MMC Executive Board Meetings

MMC Legislative Committee Meetings **MMC Steering Committee Meetings**

SPC Joint Purchasing Program Board Meetings Weekly CMAP and Planning Liaison (PL) Calls