LEGISTAR: 220284 DISTRICT: ALL

VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda Bids and Proposals

TO:	President and Village Board of Trustees						
FROM:	Scott Niehaus, Village Manager						
DATE:	September 7, 2022		Agenda Date: September 15, 2022				
TITLE:	Emergency Purchase - Six (6) Ford Police Interceptor						
SUBMITTED BY:	Carl Goldsmith, Director of Public Works						
RESULTS:				V			
Date Bids Were Publ	ished: N/A	Bidding	g Closed	: N/A			
Total Number of Bids			5 010000	. 11/11			
	ders Meeting Specificat	tions:					
Bid Security Required			`	Yes		No	
Performance Bond Re			Yes		No		
Were Any Bids With	-		Yes		No		
Explanation:							
• • • • • • • • • • • • • • • • • • •			Yes _		No		
If yes, explain:							
Due to limited produ	ction and availability,	the Villa	ige Man	ager autho	rized th	e purchase of six (6) Fore	
	om Sutton Ford under						
	presented to the Village	e Board i	for ratifi	cation of tl	ne Emer	gency Purchase of the	
vehicles. See attache							
Award Recommende	ed to Lowest		Yes _		No		
Responsible Bidder?							
If no, explain:							
EICCAL IMPACT.							
FISCAL IMPACT:	232,338.00 Fleet Reserve	Fund					
Amount of Award <u>92</u>	.52,556.00 Fleet Nesel ve	e runa					
BACKGROUND/RE	COMMENDATION:						
See attached memo.	COMMENDATION						
occ attached meno.							
Has Recommended B	Bidder Worked for Villa	age Prev	iously	Y	es	X No	
If yes, was quality of work acceptable			_	es	No		
Was item bid in accordance with Public Act 85-1295?				Y	es	X No	
Waiver of bids - Publ	ic Act 85-1295 does no	t apply		<u>X</u> Y	es es		
REVIEW (as needed)							
Village Attorney XX_				Date			
Finance Director XX				Date			
Village Manager XX				Date			

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Board Agenda distribution.

September 6, 2022



TO: Village President and Board of Trustees

THROUGH: Scott, Niehaus, Village Manager

FROM: Carl Goldsmith, Director of Public Works \mathcal{L}'_{χ}

SUBJECT: Emergency Vehicle Purchase

Due to the current market conditions for vehicle production, the Village has been unable to purchase squad cars. The Village sought to ensure availability of squad cars for the 2023 budget when the Village Board authorized the purchase of six (6) Ford Interceptors in March 2022. Unfortunately, due to production delays and a lack of inventory, the Village anticipates that this order will not be fulfilled. Village staff has identified a source for police vehicles; however, these vehicles are not available on a procurement program and are not equipped with Ford's *Ready for the Road Package*. The impact is an increase in set-up costs of approximately \$4,500 per vehicle to get the vehicles comparable to the Ford package.

Below is a timeline of the Village's attempt to purchase the FY23 Utility Interceptor, as well as the status of the order and the options that area available to the Village for the purchase of new squad cares.

- The purchase of 6 Utility Interceptors was approved by the Village Board on March 17, 2022 and an order was placed through Currie Motors for six (6) vehicles at a cost of \$37,681 each total amount of \$226,086
- As of August 31, 2022, Ford has not assigned VIN numbers to our 6 vehicles on order or scheduled a build date for them
- According to Currie Motors, Ford has announced that they were planning to keep production going on the 2022 Utility Interceptors until the first week in November
- If the Village's order doesn't get built in that production run, the order will be canceled and we would need to place a new order for 2023 model year vehicles (provided the window is still open once we receive word out order has been canceled)
- Ford has opened up the order window for 2023 Utility Interceptors
- Ford is not offering government incentives on the 2023 Utility Interceptors
- Ford is offering a limited amount of production for the 2023 model year Utility Interceptors, when those spots are filled it will cut off the order window
- There in not a contract for the 2023 model year through the Suburban Purchasing Cooperative and Currie motors said they will not be taking orders on the 2023 Utility Interceptors

- National Auto Fleet Group has quoted a 2023 Utility Interceptor built to our specifications at \$49,563
- Bob Ridings Ford in accepting orders for 2023 Utility Interceptors, built to our specifications at \$47,708
- Sutton Ford has ten 2022 black Utility Interceptors arriving mid-October. These squads are in production with a production slot and vin.
 - o Sutton Ford has quoted us \$232,338 for the six vehicles. These vehicles are missing equipment we normally build them with (\$4,514 in options). We can source some of this equipment through Fleet Safety Supply for approximately \$2,650 per vehicle and install the equipment during the new vehicle setup. These vehicles would cost \$41,373 per vehicle and be close to our specification, but not identical
 - o Equipment that cannot be replicated on the units if bought form Sutton Ford
 - Pre-collision assist
 - Blind spot monitoring
 - Reverse sensing
 - Rearview camera monitor relocated to rearview mirror form center stack
 - OBD-ll split connector

Below is a table that summarizes the options available to the Village.

Dealer	Unit Cost	# of Units	Additional Equipment Cost/Vehicle	Total Unit Cost	Difference from Original Purchase Price
Currie	\$37,681.00	6		\$226,086.00	
Motors					
NAFG	\$49,563.00	6		\$297,378.00	\$71,292.00
Ridings Ford	\$47,708.00	6		\$286,248.00	\$60,162.00
Sutton Ford	\$38,723.00	6	\$2,650.00	\$248,238.00	\$22,152.00

Due to the limited supply or vehicles and the need to replace vehicles that are nearing their useful life, staff is requesting authorization to purchase these vehicles under the Village's Emergency Purchases Policy. The policy is contained in the Village of Lombard Purchasing Manual and states the following:

"D. Emergency Purchases Policy

Emergencies are defined as events that could not have been foreseen where immediate action is necessary to safeguard the public's health and safety. In the event of an emergency affecting the public health and safety, the Village Manager or his/her designee may authorize a vendor to perform work necessary to resolve such emergency without formal bid solicitation. Documentation of the emergency

and the need for immediate action shall be presented to the Village Board in a reasonable period of time following resolution of the crisis.

An emergency purchase order can be issued authorizing a vendor to perform any and all work necessary only if the public health and safety could be affected. If the purchase exceeds \$25,000, documentation shall be presented to the Village Manager prior to such authorization. The following procedures shall be followed in the event an emergency purchase order is needed:

The Department Head requesting the emergency purchase order shall contact the Assistant Finance Director or his/her designee in order to have the purchase order issued. The Assistant Finance Director or his/her designee will then issue a purchase order to the vendor. Using the purchase order NOTES option, the department shall explain the need for the emergency purchase order and reference the purchase order number that was issued to the vendor."

The purchase of these vehicles meets the policy directive and will allow for the timely and least expensive option to replace the aging vehicles. The Finance Department has provided a purchase order and the vehicles have been authorized for purchase by the Village Manager under the Emergency Purchases Policy. Under the Emergency Purchase Policy, the Village Manager has the authority to make the purchase and provide ample notice to the Village Board of Trustees of the purchase.

This item will be placed upon the Village Board agenda for ratification at the September 15, 2022 meeting. Please feel free to contact me with any questions.



VILLAGE OF LOMBARD

SUTTON FORD 21315 CENTRAL AVE MATTESON IL 60443

INVOICE

Wednesday, September 7, 2022

PURCHASER'S NAME

STREET ADDRESS										
	255 E Wils	son Avenue								
CITY STATE				ZIP			BUS PHONE			
	LOMBARD	IL			6014					
PLEASE ENTE	R MY ORDER FOR THE F	OLLOWING		NEW 🗵	USED	SUV 🗆	TRUCK☑	CAR□		
YEAR	MAKE	MOI	DEL	BODY TYPE		COLOR	TRIM	STOCK NO.		
22	FORD		ORER	POLICE UTILITY		BLACK				
VIN NO.			MILES				BRIAN	TARPO		
CASH PRICE		\$	\$38,50	60.00	TRADE-IN CREDITS					
5 ADDITONAL UNITS AT \$38,560 EACH		\$192,8	192,800.00 MAKE OF USED VEHICLE							
					YEAR					
6 TOATL UNITS				MODEL						
					VEHICLE IDENT, NO.					
					MILEAGE					
					TRADE VALUE					
SUBTOTAL		\$231,360.00		ORDERING FIN						
ELECTRONIC FILING FEE		\$0.00		END USER FIN						
DOCUMENTATION FEE		\$0.00		SALES TYPE						
ILLINOIS SALE	S TAX 7.25	5%	\$0.	.00	GPC DISCOUNT	COUNT				
COUNTY TAX-	COOK 1.00	0%	\$0.	.00	GPC REF#					
CITY OF CHICA	AGO TAX 1.25	5%			56A/CPA DISCOUNT					
COOK COUNTY WHEEL TAX		\$0.00		56M DISCOUNT						
LICENSE, TRANSFER, TITLE		\$978.00		RETAIL REBATE #						
EXTENDED SERVICE CONTRACT		\$0.00								
TOTAL PRICE			\$232,338.00							
CASH DOWN PAYMENT		\$0.00								
REBATE		\$0	.00							
TOTAL DOWN PAYMENT			.00							
UNPAID CASH BALANCE DUE ON DELIVERY			\$232,3	338.00						

Purchaser agrees that this Order includes all of terms and conditions on both the face and reverse side hereof, that this Order cancels and supersedes any price agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement relating to the subject matters covered hereby THIS ORDER IS NOT A BINDING CONTRACT. DEALER SHALL NOT BE OBLIGATED TO SELL UNTIL APPROVAL OF THE TERMS HEREOF IS GIVEN BY A BANK OR FINANCE COMPANY WILLING TO PURCHASE A RETAIL INSTALLMENT CONTRACT BETWEEN THE PARTIES HERETO BASED ON SUCH TERMS. ALL WARRANTIES, IF ANY, BY A MANUFACTURER OR SUPPLIER OTHER THAN DEALER ARE THEIRS, NOT DEALER'S, AND ONLY SUCH MANUFACTURER OR OTHER SUPPLIER SHALL BE LIABLE FOR PERFORMANCE UNDER SUCH WARRANTIES. UNLESS DEALER FURNISHES BUYER WITH A SEPARATE WRITTEN WARRANTY OR SERVICE CONTRACT MADE BY DEALER ON ITS OWN BEHALF, DEALER HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OR MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE: (A) ON ALL GOODS AND SERVICES SOLD BY DEALERS:

AND (B) ON ALL USED VEHICLES WHICH ARE HEREBY SOLD "AS IS-NOT EXPRESSLY WARRANTED OR GUARANTEED."

TO THE NEGOTIATED CASH SALE PRICE OF EACH VEHICLE. THERE WILL BE ADDED THE SUM OF \$199.99 FOR DEALER COSTS AND OVERHEAD FOR ITEM RELATING TO PREPARING, HANDLING AND PROCESSING DOCUMENTS FOR THE MOTOR VEHICLE AND THE CLOSING OF THE TRANSACTION. THE ONLY OTHER ADDITIONAL CHARGES PERMITTED ARE DEALER-ADDED OPTIONS. WARRANTY AND SERVICE CONTRACTS, INSURANCE AND THE ACTUAL COST OF LICENSE AND TITLE REGISTRATION AND TAXES.

ACCEPTED BY:

CCEPTED BY:

DEALER OR HIS AUTHORIZED REPRESENTATIVE