

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) *Waiver of First*
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: October 12, 2016 (COW)(B of T) Date: October 20, 2016

TITLE: Ordinances Amending Title 5, Chapter 50 of the Lombard Village Code in Regard to
Water and Sewer Rates.

BACKGROUND/POLICY IMPLICATIONS:

Attached are three ordinances that amend the Village Code as it relates to water and sewer rates for FY 2017. The proposed budget includes an increase in water and sewer O&M rates of \$0.30 that would become effective with bills issued on or after January 1, 2017. In addition to the rate increases, the budget as proposed includes an increase to the per bill service charge of \$0.35 for water and sewer customers, and \$0.17 for sanitary sewer service only customers. The budget as proposed also includes an increase to the cross-connection control surcharge of \$0.30 per bill that would become effective with bills issued on or after January 1, 2017. For the average residential customer that uses 4,000 gallons on a monthly basis, this water and sewer rate increase will cost them \$1.20 additional on a monthly basis. The overall rate increase is a 2.10% increase, compared to the 9.49% increase on January 1, 2016. The capital rate portion of the water and sewer rates is \$1.20 per 1,000 gallons of water and has not changed since February 2006. The unincorporated rate remains at 1.5 times the resident rate.

The Finance and Administration Committee voted unanimously to recommend approval of the increase in water and sewer rates.

Review (as necessary):

| | | |
|---|-------|---------------------|
| Village Attorney X | _____ | Date _____ |
| Finance Director X <i>Anthony Sesta</i> | _____ | Date <u>9/29/16</u> |
| Village Manager X | _____ | Date _____ |

2017 Water & Sewer Rate Increase

- A water and sewer rate increase of \$0.30 per 1,000 gallons is recommended beginning January 1, 2017.
- The increase would impact a resident that uses an average of 4,000 gallons per month by an additional \$1.20 per month.
- The total FY2017 proposed Water & Sewer Rate with the \$0.30 increase is \$14.60 per 1,000 gallons. The Village of Lombard would receive \$4.86 per 1,000 gallons (33% of the total rate) for operating and maintenance activities and capital improvements.
- The capital rate portion of the water and sewer rates is \$1.20 per 1,000 gallons of water and has not increased since February 2006.
- The proposed increase would bring the Village's 2017 water rate to \$7.64 per 1,000 gallons, which is \$0.33 or 4.14% less than the 2015 average water rate for residential properties, and \$0.78 or 9.26% less than commercial properties in the Lake Michigan water service area according to a survey completed by the Illinois Department of Natural Resources Office of Water Resources.
- The Village is working with IEPA to secure a grant to move up the start date of a meter replacement program in 2017 to replace residential meters that based on a sample of small meters tested, on average are underreporting 6.4% which reduces revenues collected by the Village approximately \$440,000 per year.



MEMORANDUM

To: Village Board of Trustees
Scott Niehaus, Village Manager

From: Tim Sexton, Director of Finance

Date: October 12, 2016

Subject: Proposed Water/Sewer Rate Increase

Discussion

A water and sewer rate increase of \$0.30 per 1,000 gallons is recommended beginning January 1, 2017. If a residential customer uses 4,000 gallons of water per month, this increase of \$0.30/1000 gallons will cost an additional \$1.20 per month. The increase will be used for water and sewer maintenance and operations and for collection and treatment of wastewater.

The total FY2017 proposed Water & Sewer Rate with the \$0.30 increase is \$14.60 per 1,000 gallons. The Village of Lombard would receive \$4.86 per 1,000 gallons (33% of the total rate) for operating and maintenance activities and capital improvements. The remaining \$9.74 is paid to DuPage Water Commission for Lake Michigan Water and Glenbard Wastewater Authority for collection and treatment of wastewater.

The capital rate portion of the water and sewer rates is \$1.20 per 1,000 gallons of water and has not increased since February 2006. The Village is currently conducting a water and sewer rate study to help determine future rate increases. The information gathered from this study will provide the Village with data to effectively align future revenues and expenses based on planned infrastructure upgrades.

Recommendation

The Finance Committee voted unanimously to recommend approval of the increases in water and sewer rates. The proposed budget includes an increase in water and sewer O&M rates of \$0.30 that would become effective with bills issued on or after January 1, 2017. In addition to the rate increases, the budget as proposed includes an increase to the per bill service charge of \$0.35 for water and sewer customers, and \$0.17 for sanitary sewer service only customers. The budget as proposed also includes an increase to the cross-connection control surcharge of \$0.30 per bill that would become effective with bills issued on or after January 1, 2017.

Communications Plan

Attached is a Communications Plan to raise the public's understanding of the proposed Water & Sewer rate increase.



**Village of Lombard
Communications Plan
Water and Sewer Rate Increase**

Purpose of the Water and Sewer Rate Increase

A water and sewer rate increase of \$0.30 per 1,000 gallons is recommended beginning January 1, 2017. The increase will be used for water and sewer maintenance and operations and for collection and treatment of wastewater.

The total FY2017 proposed Water & Sewer Rate with the \$0.30 increase is \$14.60 per 1,000 gallons. The Village of Lombard would receive \$4.86 per 1,000 gallons (33% of the total rate) for operating and maintenance activities and capital improvements. The remaining \$9.74 is paid to DuPage Water Commission for Lake Michigan Water and Glenbard Wastewater Authority for collection and treatment of wastewater. The capital rate portion of the water and sewer rates is \$1.20 per 1,000 gallons of water and has not increased since February 2006.

The Village is currently conducting a water and sewer rate study to help determine future rate increases. The information gathered from this study will provide the Village with data to effectively align future revenues and expenses based on planned infrastructure upgrades.

Goal

The objective of this plan is to raise public understanding of:

- What factors caused the Water & Sewer rate increase for Lombard
- How much the increase will change the average monthly bill
- Factors Village Staff considered to calculate the water rate increase
- What percentage of a Water & Sewer bill goes to the Village of Lombard

The objectives are to:

- Inform the residents of the history of the Water & Sewer rate increase
- Clarify by example, that if a residential customer that uses 4,000 gallons of water per month, this increase of \$0.30/1000 gallons will cost an additional \$1.20 per month
- Prepare residents adequately for a proposed Jan. 1, 2017 Water & Sewer rate increase
- Be sure residents understand that the difference between the capital rate portion and the water and sewer operating costs
- The capital rate portion of the water and sewer rates is \$1.20 per 1,000 gallons of water and has not increased since February 2006.

Audiences

The audience this communications plan is directed toward includes:

Public:

1. All residents
2. All businesses

Media:

1. Print/Online (Lombardian, Suburban Life, Daily Herald, Chicago Tribune, Chicago Sun-Times)
2. Radio/TV (WBBM, ABC7, NBC5, WLS, CBS2, WGN9, FOX)

Community Leaders:

1. Mayor/Board of Trustees
2. Chamber of Commerce
3. Lombard Town Centre

Key Messages

- The recommended total Water & Sewer rate increase for the Village of Lombard FY17 is \$0.30 per 1000 gallons used.
- The FY2017 proposed Water & Sewer rate is \$14.60 per 1,000 gallons. The Village of Lombard would receive \$4.86 per 1,000 gallons for operating and maintenance activities and capital improvements.
- About 67% of the FY2016 proposed expenses in the Water & Sewer Fund are payments to the DuPage Water commission and Glenbard Wastewater Facility for purchase and delivery of Chicago water and the processing of wastewater.
- The capital rate portion of the water and sewer rates is \$1.20 per 1,000 gallons of water and has not increased since February 2006.

Action Plan

In an effort to keep residents, business, community leaders and the media informed of the Water & Sewer rate increase, the Village of Lombard has/will execute an ongoing and comprehensive communications plan containing the following:

1. Write a follow-up press release and send to media
2. Post press release on Village website
3. Include article in upcoming issue of Lombard Pride
4. Use social media to share information and respond to questions
5. Create FAQ sheet for employees and for resident access

FAQ's Regarding Water Rate Increase

How much is the proposed W&S Rate increase and when will it take effect?

A water and sewer rate increase of \$0.30 per 1,000 gallons is recommended beginning January 1, 2017.

How will this impact my bill?

If a residential customer uses 4,000 gallons of water per month, this increase of \$0.30/1000 gallons will cost an additional \$1.20 per month.

Where does the \$0.30 increase go to?

Below is a breakdown of the \$0.30/1000 gallons of water rate increase.

| | |
|-----------------|---|
| \$0.19 | (Village of Lombard for increased operational expenses) |
| \$0.16 | (Glenbard Wastewater Authority) |
| - <u>\$0.05</u> | (DuPage Water Commission) |
| \$0.30 | (Water rate increase per 1000 gallons) |

The DuPage Water Commission reduced its total water rate by 2% in FY 2016-2017. Therefore, this helps to offset the proposed Village of Lombard 2017 rate increase by \$0.05.

How does our proposed rate compare to others?

According to a survey provided by the Illinois Department of Natural Resources Office of Water Resources, the Village of Lombard proposed 2017 Water rate of \$7.64 is \$0.33 or 4.14% less than the average 2015 water rate of \$7.97 in the Lake Michigan water service area for residential properties, and \$0.78 or 9.26% less than the average 2015 water rate of \$8.42 for commercial properties.

Why does the Village need to increase the rate?

The total FY2017 proposed Water & Sewer Rate with the \$0.30 increase is \$14.60 per 1,000 gallons. The Village of Lombard would receive \$4.86 per 1,000 gallons (33% of the total rate) for operating and maintenance activities and capital improvements in order to continue to provide excellent quality services (view our water report at villageoflombard.org/waterqualityreport).

What are the operating costs?

Operating costs include the purchase of water, equipment, tools, chemicals, outside contractors needed for special purposes, and employees that staff the water operations. Operating costs also include training, operating supplies, electricity, emergency water services, regular salaries, part time wages, overtime. Vehicles used for daily service. Everything needed for water supply excluding physical infrastructure.

What are the capital costs?

Capital funds pay for pipes, meters and physical assets necessary for water distribution. Capital funds also pay for the storm water management efforts including overflow in pond areas and pumps that help prevent flooding.

The capital rate portion of the water and sewer rates is \$1.20 per 1,000 gallons of water and has not increased since February 2006.

Will rates continue to increase in the future?

There are several factors that are considered when calculating annual rate increases. The Village is currently conducting a water and sewer rate study to help determine the future rate. The information gathered from this study will provide the Village with data to effectively align future revenues and expenses based on planned infrastructure upgrades. The final results of the rate study will be presented at a combined meeting with the Public Works and Finance Committee for review and recommendation in 2017.

Also, revenue collections decreased over the past few years due to underreporting by aged and slow water meters. The lost revenue is essential to pay for expenses needed for quality water operations. Residential meters are about 7 or more years beyond their useful life expectancy. The average life expectancy of a water meter is 20 years based on the American Water Works Association.

How much revenue is lost due to aged meter underreporting?

Current residential meter test results show an accuracy of 93.2% (6.8% underreported) compared to prior year's average accuracy of 93.6% (6.4% underreported).

Due to the underreporting of water usage, the Village of Lombard is losing approximately \$440,000 per year.

How can this be avoided in the future?

This significant under collection of water sales could be avoided in the future with a water meter residential change out program. This will entail the Village changing the old brass meter

at each residence with a new meter. Accurate meters would result in accurate billing and would avoid the need for a significant water rate increase in the future due to water loss.

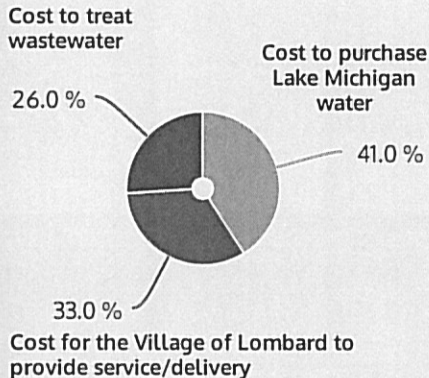
What steps has the Village taken towards a residential change out program?

The Village is working with the IEPA to secure funding in order to start the residential meter replacement program earlier than anticipated. At this time, the residential meter replacement program is programmed in the Capital Improvement Plan to start in 2017.



Village of Lombard 2017 Water & Sewer Rates

Where Does My Money Go?



Q: How much is the 2017 Water & Sewer rate increase?

A: \$0.30/1,000 gallons of water usage.

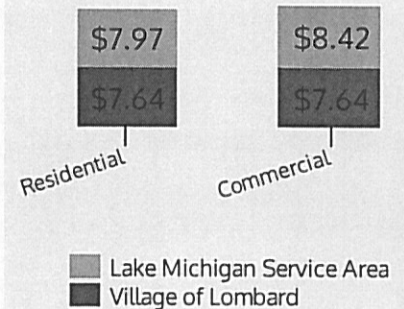
Q: How does this impact my bill?

A: A household that uses an average of 4,000 gallons of water per month will pay an additional \$1.20 per month in 2017, compared to what it cost for the same usage with the 2016 water and sewer rate.

Q: What is the total 2017 Water & Sewer rate?

A: The total 2017 water & sewer rate with the \$0.30 increase is \$14.60/1,000 gallons.

2017 Lombard Water Rate Compared to the Lake Michigan Water Service Area 2015 Avg. Rate



Water Rate Facts



You can view your history of water consumption and view past bills when you sign in at villageoflombard.org/waterbill.



Sign up for the Village's weekly email newsletters at villageoflombard.org/notifyme for updates and news.



The Village is conducting a water and sewer rate study to determine the future rate. The data will be used to align revenues and expenses. Final results of the study will be presented at a combined meeting with the Public Works and Finance Committee for review and recommendation in 2017.



The Village of Lombard will receive \$4.86 per 1,000 gallons (33% of the \$14.60 water and sewer rate) for operating and maintenance activities and capital improvements. The capital rate portion of the water and sewer rates is \$1.20 per 1,000 gallons of water and has not increased since February 2006.



The residential meter replacement program is included in the Capital Improvement Program, scheduled to begin in 2017. The Village is working with the IEPA to secure funding in order to expedite the start of the program.

Cut & Conserve



Check for hidden water leaks. Read the house water meter before and after a two-hour period when no water is being used. If the meter does not read exactly the same, there is a leak.



Put a few drops of food coloring in your toilet tank. If, without flushing, the color begins to appear in the bowl within 30 minutes, you have a leak that should be repaired immediately.



Early watering and late watering, reduce water loss to evaporation. Try not to water when it's windy because wind can blow sprinklers off target and speed evaporation.



Purchase a rain barrel to trap and store rainwater, and enjoy the benefit of having a free water source for watering outdoor plants.



Replace old fixtures with high efficiency models that use 20% less water (toilets, faucets and shower heads).



Practice water saving techniques including time restricted showers, turning the water off when brushing your teeth, or filling dishwasher or clothes washer completely before use.

For more information go to:
www.villageoflombard.org/water

**ORDINANCE AMENDING TITLE 5, CHAPTER 50 OF THE
LOMBARD VILLAGE CODE IN REGARD TO
WASTEWATER COLLECTION AND TREATMENT CHARGES**

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

SECTION 1: That, effective January 1, 2017, Title 5, Chapter 50, Section 50.106(B) of the Lombard Village Code is amended to read in its entirety as follows:

“(B) There is hereby established a wastewater collection and treatment charge as follows:

- (1) Within the Village limits: \$6.34 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
 - (a) \$5.76 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.58 per 1,000 gallons for capital improvements.
- (2) Outside the Village limits: \$9.51 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
 - (a) \$8.64 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.87 per 1,000 gallons for capital improvements.
- ~~(3) Effective June 1, 2007, the per 1,000 gallon rate for capital improvements, as set forth in Subsections (1)(b) and 2(b) above, shall be reduced to \$0.58 per 1,000 gallons and \$0.87 per 1,000 gallons, respectively, and shall remain at said rates through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (1) and (2) above, being adjusted accordingly.~~
- ~~(4) Pursuant to Resolution No. 48-06, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water and sanitary sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Section 50.114 of this Code, which addresses the capital rate per 1,000 gallons of water used for water service.”~~

SECTION 2: That, effective January 1, 2017, Title 5, Chapter 50, Section 50.107 of the Lombard Village Code is amended to read in its entirety as follows:

“50.107 MINIMUM CHARGE FOR SEWER SERVICE.

The minimum charge for 1,000 gallons of usage in one billing period shall be:

- (A) \$6.34 within the Village limits, with said amount broken down as follows:
 - (1) \$5.76 for operation and maintenance; and
 - (2) \$0.58 for capital improvements.
- (B) \$9.51 outside the Village limits, with said amount broken down as follows:
 - (1) \$8.64 for operation and maintenance; and
 - (2) \$0.87 for capital improvements.
- ~~(C) — Effective June 1, 2007, the amount for capital improvements, as set forth in Subsections (A)(2) and B(2) above, shall be reduced to \$0.58 and \$0.87, respectively, and shall remain at said amounts through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (A) and (B) above, being adjusted accordingly.~~
- ~~(D) — Pursuant to Resolution No. 48-06, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water and sanitary sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Section 50.114 of this Code, which addresses the capital rate per 1,000 gallons of water used for water service.”~~

SECTION 3: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this _____ day of _____, 2016.

First reading waived by action of the Board of Trustees this ____ day of _____, 2016.

Passed on second reading this _____ day of _____, 2016.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2016.

Keith Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

Published by me in pamphlet form this _____ day of _____, 2016.

Sharon Kuderna, Village Clerk

ORDINANCE NO. _____

**ORDINANCE AMENDING TITLE 5, CHAPTER 50, SECTION 50.114 OF THE
LOMBARD VILLAGE CODE IN REGARD TO WATER RATES**

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

SECTION 1: That, effective January 1, 2017, Title 5, Chapter 50, Section 50.114 of the Lombard Village Code is amended to read in its entirety as follows:

"50.114 WATER RATES

- (A) There are established rates or charges for the use of services of the waterworks system of the Village as follows:
 - (1) Water Rates Within the Village Limits: \$8.26 per 1,000 gallons, with said rate being broken down as follows:
 - (a) \$7.64 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.62 per 1,000 gallons for capital improvements.
 - (2) Water Rates Outside the Village Limits: \$12.39 per 1,000 gallons, with said rate being broken down as follows:
 - (a) \$11.46 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.93 per 1,000 gallons for capital improvements.
- (B) In addition to the rates and charges set forth in Subsection (A) above, each customer account shall be charged a flat fee of \$9.75 per billing period as an administrative service charge to cover the Village's administrative expenses relating to providing utility service, including, but not limited to, the expenses of billing, collecting, meter reading and meter maintenance."
- (C) In addition to the rates and charges set forth in subsections (A) and (B) above, effective January 1, 2016, each non-residential customer account shall be charged a flat fee of \$8.40 per billing period as a cross-connection control program charge to cover the Village's expenses relating to monitoring compliance by non-residential customers with the provisions of Section 51.08 of this Code."
- ~~(D) Effective June 1, 2007, the per 1,000 gallon rate for capital improvements, as set forth in Subsections (A)(1)(b) and (A)(2)(b) above, shall be reduced to \$0.62 per 1,000 gallons and \$0.93 per 1,000 gallons, respectively, and shall remain at said rates through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (A)(1) and (A)(2) above, being adjusted accordingly.~~
- ~~(E) Pursuant to Resolution No. 48-06, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Sections 50.106(B) and 50.107 of this Code, which addresses the capital rate per 1,000 gallons of water used for sanitary sewer service."~~

SECTION 2: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this _____ day of _____, 2016.

First reading waived by action of the Board of Trustees this ____ day of _____, 2016.

Passed on second reading this _____ day of _____, 2016.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2016.

Keith Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

Published by me in pamphlet form this _____ day of _____, 2016.

Sharon Kuderna, Village Clerk

ORDINANCE NO. _____

**ORDINANCE AMENDING TITLE 5, CHAPTER 50, SECTION 50.113(A)
OF THE LOMBARD VILLAGE CODE IN REGARD
TO SANITARY SEWER SERVICE ONLY RATES**

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

SECTION 1: That, effective January 1, 2017, Title 5, Chapter 50, Section 50.113(A) of the Lombard Village Code is amended by revising the reference therein to, "\$4.97," to read, "\$5.15."

SECTION 2: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this _____ day of _____, 2016.

First reading waived by action of the Board of Trustees this ____ day of _____, 2016.

Passed on second reading this _____ day of _____, 2016.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2016.

Keith Giagnorio
Village President

Ordinance No. _____
Ordinance Amending Title 5, Chapter 50, Section 50.113(A)
Page 2

ATTEST:

Sharon Kuderna
Village Clerk

Published by me in pamphlet form this _____ day of _____, 2016.

Sharon Kuderna, Village Clerk

ORDINANCE NO. _____

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Passed on second reading this _____ day of _____, 2016.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2016.

Keith Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

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Sharon Kuderna, Village Clerk

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SECTION 1: That, effective January 1, 2017, Title 5, Chapter 50, Section 50.106(B) of the Lombard Village Code is amended to read in its entirety as follows:

“(B) There is hereby established a wastewater collection and treatment charge as follows:

- (1) Within the Village limits: \$6.34 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
 - (a) \$5.76 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.58 per 1,000 gallons for capital improvements.
- (2) Outside the Village limits: \$9.51 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
 - (a) \$8.64 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.87 per 1,000 gallons for capital improvements.

SECTION 2: That, effective January 1, 2017, Title 5, Chapter 50, Section 50.107 of the Lombard Village Code is amended to read in its entirety as follows:

“50.107 MINIMUM CHARGE FOR SEWER SERVICE.

The minimum charge for 1,000 gallons of usage in one billing period shall be:

- (A) \$6.34 within the Village limits, with said amount broken down as follows:
 - (1) \$5.76 for operation and maintenance; and
 - (2) \$0.58 for capital improvements.
- (B) \$9.51 outside the Village limits, with said amount broken down as follows:
 - (1) \$8.64 for operation and maintenance; and
 - (2) \$0.87 for capital improvements.

Ordinance No. _____
Ordinance Amending Title 5, Chapter 50
Page 2

SECTION 3: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this _____ day of _____, 2016.

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Passed on second reading this _____ day of _____, 2016.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2016.

Keith Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

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Sharon Kuderna, Village Clerk

ORDINANCE NO. _____

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SECTION 1: That, effective January 1, 2017, Title 5, Chapter 50, Section 50.114 of the Lombard Village Code is amended to read in its entirety as follows:

“50.114 WATER RATES

- (A) There are established rates or charges for the use of services of the waterworks system of the Village as follows:
 - (1) Water Rates Within the Village Limits: \$8.26 per 1,000 gallons, with said rate being broken down as follows:
 - (a) \$7.64 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.62 per 1,000 gallons for capital improvements.
 - (2) Water Rates Outside the Village Limits: \$12.39 per 1,000 gallons, with said rate being broken down as follows:
 - (a) \$11.46 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.93 per 1,000 gallons for capital improvements.
- (B) In addition to the rates and charges set forth in Subsection (A) above, each customer account shall be charged a flat fee of \$9.75 per billing period as an administrative service charge to cover the Village’s administrative expenses relating to providing utility service, including, but not limited to, the expenses of billing, collecting, meter reading and meter maintenance.”
- (C) In addition to the rates and charges set forth in subsections (A) and (B) above, effective January 1, 2016, each non-residential customer account shall be charged a flat fee of \$8.40 per billing period as a cross-connection control program charge to cover the Village’s expenses relating to monitoring compliance by non-residential customers with the provisions of Section 51.08 of this Code.”

SECTION 2: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

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Nays: _____

Absent: _____

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Keith Giagnorio
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