

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda

  X   Resolution or Ordinance (Blue)            *Waiver of First Requested*  
           Recommendations of Boards, Commissions & Committees (Green)  
           Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: November 8, 2017 AGENDA DATE: December 7, 2017

TITLE: MFT Resolution for Fiscal Year 2018

SUBMITTED BY: David Gorman, Assistant Director of Public Works *DPK*

BACKGROUND/POLICY IMPLICATIONS:

FY 2018 Public Works Operations Salt Purchase, Anti-icing materials, and Overtime Wages

FISCAL IMPACT/FUNDING SOURCE

Account: 420.730.730 73310 (Bulk Rock Salt)	\$270,000.00
420.730.730 73310 (Calcium Chloride)	\$18,000.00
420.730.730 73310 (Anti-icing Liquid Brine)	\$12,000.00
420.730.730 71140 (Over-time Wages)	\$120,000.00

Funding Source: Motor Fuel Tax (Capital Improvements)

Review (as necessary):

Village Attorney X	_____	Date	_____
Finance Director X	_____	Date	_____
Village Manager X	<i>Scott Niehaus</i>	Date	_____

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.