


ORDINANCE 7835

PAMPHLET

**AMENDING THE VILLAGE'S FISCAL YEAR 2019
ORDINANCE AND REPEALING ORDINANCE #7829, IN
RELATION TO A BUDGET ORDINANCE AMENDMENT, AS A
RESULT OF A SCRIVENER'S ERROR CONTAINED THEREIN**



PUBLISHED IN PAMPHLET FORM THIS 17th DAY OF JULY 2020, BY ORDER
OF THE CORPORATE AUTHORITIES OF THE VILLAGE OF LOMBARD, DUPAGE
COUNTY, ILLINOIS.


Sharon Kuderna
Village Clerk

ORDINANCE 7835

**AN ORDINANCE AMENDING THE VILLAGE'S
FISCAL YEAR 2019 BUDGET ORDINANCE #7605**

AND

**REPEALING ORDINANCE #7829 ADOPTED JUNE 18, 2020,
IN RELATION TO A PREVIOUSLY APPROVED BUDGET ORDINANCE
AMENDMENT, AS A RESULT OF A SCRIVENER'S ERROR CONTAINED THEREIN**

WHEREAS, the Corporate Authorities of the Village of Lombard approved Budget Ordinance #7605 on November 15, 2018 in the amount of \$83,911,310 (the "Budget Ordinance"), and

WHEREAS, 65 ILCS 5/8-2-9.6 allows for the amendment of the annual Budget Ordinance and

WHEREAS, the Corporate Authorities find that an amendment to the annual Budget Ordinance is necessary at this time to more accurately reflect the experience of the FY 2019 fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:

Section 1: That, Ordinance #7829, adopted June 18, 2020, relative to an amendment to the Budget Ordinance, is hereby repealed due to a scrivener's error contained therein.

Section 2: That in order to more accurately reflect the experience of the 2019 fiscal year, certain Budget amendments are necessary.

Section 3: That these amendments should reflect the actual expenses for the 2019 fiscal year and will increase the total amount of the Budget by \$2,066,320.

Section 4: That the amendments to the Budget Ordinance, as set forth on Exhibit A attached hereto and made part hereof, to the various department and division line item expenditures in the Budget Ordinance are hereby approved.

Section 5: Additional funds are available to effectuate the Budget Ordinance revision set forth above.

Section 6: That this Ordinance shall be in full force and effect after the passage, approval, and publication in pamphlet form, as provided by law.

ORDINANCE 7835
AN ORDINANCE AMENDING BUDGET ORDINANCE
PAGE 2

Passed on first reading this ____ day of _____, 2020.

First reading waived by action of the Board of Trustees this 16th day of July, 2020.

Passed on second reading this 16th day of July, 2020, pursuant to a roll call vote as follows:

Ayes: Trustee Whittington, Puccio, Foltyniewicz, Honig, Militello and Ware, Village
President Giagnorio

Nays: None

Absent: None

Approved by me this 16th day of July, 2020.


Keith T. Giagnorio
Village President

ATTEST:


Sharon Kuderna
Village Clerk

Published by me in pamphlet form this 17th day of July, 2020.



Sharon Kuderna,
Village Clerk

EXHIBIT A

<u>Fund</u>	<u>Account</u>	<u>Current 2019</u>		<u>2019 Budget</u>		<u>Budget Amount</u>	
		<u>Budget Amount</u>		<u>Amendment</u>		<u>as Revised</u>	
General Fund	101.120.510.71440	\$ -	\$	86,093	\$	86,093	
Water/Sewer Capital Reserve	520.790.715.75420	\$ 2,626,320	\$	1,482,287	\$	4,108,607	
Fleet Service Reserve	615.830.497.73240	\$ 48,000	\$	64,765	\$	112,765	
Police Pension	710.850.498.71550	\$ 5,040,100	\$	158,820	\$	5,198,920	
Police Pension	710.850.498.71560	\$ -	\$	266,416	\$	266,416	
Police Pension	710.850.498.75940	\$ 206,500	\$	7,939	\$	214,439	
				<u>\$ 2,066,320</u>			