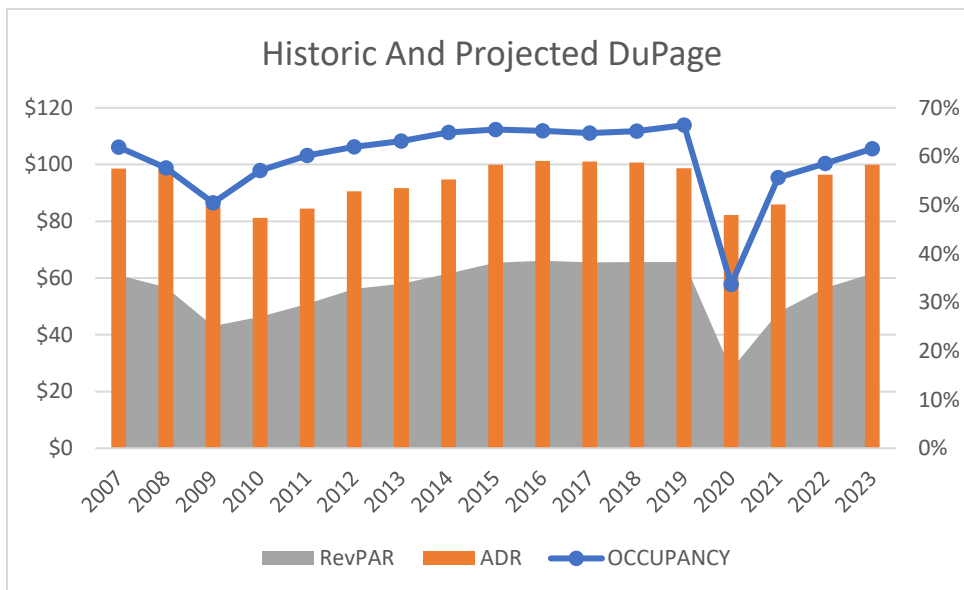


TR Mandigo October 2020 DuPage projections cheat sheet:

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	OCCUPANCY	ADR	RevPAR	Rooms	Demand
2007	61.9%	\$98.61	\$61.06	15612	9667
2008	57.6%	\$98.34	\$56.69	16126	9296
2009	50.47%	\$85.32	\$43.06	16239	8196
2010	57.14%	\$81.18	\$46.39	16323	9327
2011	60.18%	\$84.52	\$50.86	14994	9024
2012	62.0%	\$90.55	\$56.12	15013	9305
2013	63.2%	\$91.70	\$57.92	14969	9454
2014	64.94%	\$94.74	\$61.53	15192	9866
2015	65.52%	\$99.91	\$65.46	15229	9978
2016	65.29%	\$101.23	\$66.10	15150	9891
2017	64.8%	\$101.11	\$65.55	15396	9982
2018	65.2%	\$100.71	\$65.68	15609	10180
2019	66.4%	\$98.74	\$65.61	15508	10304
2020	33.69%	\$82.19	\$27.69	15586	5251
2021	55.66%	\$85.96	\$47.85	15664	8718
2022	58.55%	\$96.48	\$56.49	15742	9217
2023	61.59%	\$99.94	\$61.55	15821	9744



Projected Occupancy															
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
36.89%	39.15%	40.79%	45.83%	43.11%	45.66%	46.70%	46.77%	46.23%	48.72%	48.09%	50.19%	38.34%	42.53%	45.05%	
43.48%	46.33%	49.08%	52.77%	51.84%	51.80%	53.11%	53.56%	52.49%	53.96%	55.67%	56.34%	43.57%	48.34%	51.20%	
46.18%	52.22%	55.11%	57.44%	55.49%	57.44%	59.16%	59.52%	60.76%	59.37%	61.70%	36.73%	48.72%	54.04%	57.24%	
48.54%	57.04%	58.95%	59.45%	66.31%	64.48%	66.70%	68.48%	65.54%	65.15%	68.80%	26.16%	54.25%	60.18%	63.75%	
51.99%	60.35%	64.55%	69.34%	71.82%	73.18%	74.14%	70.62%	71.74%	69.43%	73.10%	32.45%	58.20%	64.56%	68.39%	
60.38%	69.33%	73.98%	74.30%	76.56%	78.81%	80.86%	77.98%	79.21%	79.56%	81.00%	38.64%	64.62%	71.68%	75.93%	
60.29%	68.39%	73.50%	74.09%	74.69%	77.22%	82.13%	79.09%	74.85%	75.16%	76.48%	40.60%	62.85%	69.72%	73.86%	
58.47%	65.13%	69.56%	68.54%	72.57%	74.09%	71.95%	72.13%	71.84%	71.45%	73.49%	42.50%	58.50%	64.89%	68.74%	
57.96%	66.51%	67.42%	72.70%	68.05%	73.37%	72.82%	73.91%	73.75%	72.23%	71.18%	48.40%	58.99%	65.44%	69.32%	
56.14%	63.00%	65.54%	68.27%	68.42%	71.44%	70.01%	70.72%	69.93%	73.78%	73.25%	51.28%	57.99%	64.33%	68.14%	
48.91%	56.81%	60.47%	57.39%	61.35%	62.06%	60.21%	63.26%	62.32%	61.09%	61.87%	43.31%	50.05%	55.52%	58.82%	
39.16%	39.96%	44.35%	42.44%	47.53%	48.56%	48.31%	47.35%	48.90%	51.41%	52.46%	36.72%	40.27%	44.67%	47.32%	
50.47%	57.14%	60.18%	61.98%	63.16%	64.94%	65.52%	65.3%	64.833%	65.22%	66.44%	41.94%	52.82%	58.59%	62.06%	
Projected ADR															
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
\$88.57	\$76.68	\$79.32	\$83.62	\$88.81	\$88.13	\$90.67	\$92.54	\$94.26	\$93.41	\$89.57	\$89.38	\$62.56	\$75.08	\$81.83	
\$89.27	\$78.64	\$80.40	\$85.84	\$88.79	\$90.39	\$92.51	\$94.85	\$95.63	\$94.08	\$92.49	\$91.08	\$72.86	\$76.51	\$80.33	
\$88.86	\$79.37	\$80.52	\$85.95	\$86.42	\$89.68	\$93.38	\$95.09	\$96.12	\$93.75	\$92.83	\$81.56	\$89.71	\$98.68	\$103.62	
\$87.42	\$79.29	\$81.83	\$87.81	\$91.12	\$92.62	\$98.58	\$100.01	\$99.10	\$99.78	\$97.95	\$56.75	\$65.27	\$71.79	\$75.38	
\$85.65	\$79.87	\$84.27	\$89.74	\$91.60	\$94.16	\$101.14	\$103.76	\$105.33	\$104.10	\$101.49	\$60.46	\$69.53	\$79.96	\$80.76	
\$85.89	\$82.54	\$86.40	\$91.27	\$95.18	\$97.61	\$103.71	\$105.93	\$108.41	\$107.45	\$106.30	\$66.55	\$76.53	\$88.01	\$88.89	
\$83.05	\$80.61	\$83.80	\$89.56	\$93.45	\$95.76	\$104.30	\$103.73	\$103.44	\$104.34	\$104.91	\$72.11	\$82.93	\$95.37	\$99.66	
\$85.06	\$82.78	\$85.66	\$90.28	\$93.38	\$95.26	\$101.17	\$103.26	\$102.39	\$102.62	\$102.60	\$73.03	\$85.82	\$98.69	\$102.14	
\$86.45	\$86.00	\$88.07	\$104.72	\$96.78	\$102.84	\$105.85	\$109.44	\$105.01	\$106.76	\$102.81	\$82.25	\$96.64	\$111.14	\$112.25	
\$84.64	\$85.29	\$88.45	\$95.56	\$95.12	\$99.17	\$103.70	\$104.71	\$104.67	\$105.28	\$101.88	\$84.56	\$101.48	\$116.70	\$117.86	
\$81.62	\$83.12	\$86.63	\$90.18	\$89.58	\$94.97	\$98.41	\$100.36	\$98.86	\$96.84	\$94.00	\$79.90	\$95.88	\$103.07	\$107.71	
\$75.43	\$76.24	\$78.90	\$83.94	\$85.46	\$89.40	\$91.29	\$91.46	\$89.52	\$88.28	\$86.73	\$73.72	\$88.46	\$92.89	\$93.82	
\$85.32	\$81.18	\$84.52	\$90.55	\$91.70	\$94.74	99.91	\$101.23	\$101.11	\$100.71	\$98.74	\$75.95	\$82.31	\$92.35	\$97.49	
Projected RevPAR											\$77.68	\$78.46	83.95147	92.34662	95.11702
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
\$ 32.68	\$ 30.02	\$ 32.35	\$ 38.32	\$ 38.29	\$ 40.24	\$ 42.35	\$ 43.28	\$ 43.58	\$ 45.51	\$ 43.07	\$ 44.86	\$ 23.99	\$ 31.93	\$ 36.87	
\$ 38.81	\$ 36.43	\$ 39.46	\$ 45.30	\$ 46.03	\$ 46.83	\$ 49.13	\$ 50.80	\$ 50.20	\$ 50.76	\$ 51.50	\$ 51.31	\$ 31.75	\$ 36.98	\$ 41.13	
\$ 41.04	\$ 41.45	\$ 44.38	\$ 49.37	\$ 47.95	\$ 51.51	\$ 55.25	\$ 56.60	\$ 58.40	\$ 55.66	\$ 57.28	\$ 29.95	\$ 43.70	\$ 53.33	\$ 59.32	
\$ 42.43	\$ 45.22	\$ 48.23	\$ 52.21	\$ 60.43	\$ 59.72	\$ 65.75	\$ 68.49	\$ 64.95	\$ 65.01	\$ 67.39	\$ 14.85	\$ 35.41	\$ 43.21	\$ 48.06	
\$ 44.53	\$ 48.20	\$ 54.40	\$ 62.23	\$ 65.79	\$ 68.91	\$ 74.99	\$ 73.28	\$ 75.56	\$ 72.28	\$ 74.19	\$ 19.62	\$ 40.47	\$ 51.63	\$ 55.23	
\$ 51.86	\$ 57.23	\$ 63.92	\$ 67.81	\$ 72.87	\$ 76.92	\$ 83.86	\$ 82.60	\$ 85.87	\$ 85.48	\$ 86.10	\$ 25.71	\$ 49.45	\$ 63.08	\$ 67.49	
\$ 50.07	\$ 55.12	\$ 61.59	\$ 66.36	\$ 69.79	\$ 73.94	\$ 85.66	\$ 82.04	\$ 77.43	\$ 78.43	\$ 80.24	\$ 29.28	\$ 52.12	\$ 66.49	\$ 73.61	
\$ 49.74	\$ 53.91	\$ 59.58	\$ 61.88	\$ 67.76	\$ 70.57	\$ 72.80	\$ 74.48	\$ 73.55	\$ 73.32	\$ 75.40	\$ 31.04	\$ 50.20	\$ 64.04	\$ 70.21	
\$ 50.11	\$ 57.20	\$ 59.38	\$ 76.13	\$ 65.86	\$ 75.46	\$ 77.08	\$ 80.88	\$ 77.45	\$ 77.11	\$ 73.18	\$ 39.81	\$ 57.01	\$ 72.73	\$ 77.81	
\$ 47.52	\$ 53.73	\$ 57.97	\$ 65.24	\$ 65.08	\$ 70.85	\$ 72.60	\$ 74.05	\$ 73.20	\$ 77.68	\$ 74.63	\$ 43.36	\$ 58.84	\$ 75.07	\$ 80.31	
\$ 39.92	\$ 47.22	\$ 52.39	\$ 51.75	\$ 54.96	\$ 58.94	\$ 59.25	\$ 63.49	\$ 61.61	\$ 59.16	\$ 58.15	\$ 34.60	\$ 47.99	\$ 57.23	\$ 63.35	
\$ 29.54	\$ 30.46	\$ 34.99	\$ 35.63	\$ 40.62	\$ 43.42	\$ 44.10	\$ 43.30	\$ 43.78	\$ 45.38	\$ 45.50	\$ 27.07	\$ 35.63	\$ 41.50	\$ 44.40	
\$ 43.06	\$ 46.39	\$ 50.86	\$ 56.12	\$ 57.92	\$ 61.53	\$ 65.46	\$ 66.10	\$ 65.55	\$ 65.68	\$ 65.61	\$ 31.85	\$ 43.47	\$ 54.11	\$ 60.51	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

